

Okaloosa County School District
 Department Project Budgets - General Fund
 Funded from Specific Revenue Sources
 Estimated Revenues and Appropriations
 Comparison FY 2007-2008 vs FY 2006-2007
 As of April 30, 2007



**Estimated Revenue and Appropriations
 For Department Budgets Funded From Specific Revenue Sources**

Estimated Revenues - New Revenue Only

Revenue		FY 2006-2007	FY 2007-2008	Increase (Decrease)
<u>Code</u>	<u>Revenue Description</u>	<u>Original Estimated Revenue</u>	<u>Estimated New Revenue</u>	
3401	Print Shop Postage	\$ 30,000	\$ 30,000	\$ -
3402	Print Shop Printing	288,064	316,008	27,944
3489	Certificate Fees	16,000	16,000	-
3630	Transfers from Capital Improvement Tax - Seat Management	6,500,000	6,500,000	-
Total Estimated Revenues		\$ 6,834,064	\$ 6,862,008	\$ 27,944

Appropriations

Project		FY 2006-2007	FY 2007-2008	Increase (Decrease)
<u>Number</u>	<u>Project Description</u>	<u>Original Project Budget</u>	<u>Project Budget</u>	
2088	Certification	\$ 16,000	\$ 16,000	\$ -
9121	Print Shop	318,064	346,008	27,944
4017	Seat Management - School Purchased Services	-	-	-
4019	Seat Management - Instructional Computers	6,500,000	6,500,000 a	-
Total Appropriations		\$ 6,834,064	\$ 6,862,008	\$ 27,944
Net Increase in Department Project Budgets Funded from Specific Revenue Sources		\$ -	\$ -	\$ -