SCHOOL DISTRICT OF OKALOOSA COUNTY Department Organizational/Staffing Chart(s)

Deputy Superintendent -

Curriculum, Instruction & Assessment

Cost Center: 9733

Fiscal Year 2007-2008



Organizational Chart

Deputy Superintendent - Curr., Instr. & Assess.

Cost Center 9733

Community Affairs

Cost Center 9103

Chief Officer - Quality Assurance

Cost Center 9010

Print Shop

Cost Center 9121

SCHO	OLS	
		Cost
School Name	<u>Type</u>	<u>Center</u>
Bluewater Elementary	K - 5	0741
Bruner Middle	6 - 8	0651
Cherokee Elementary	K - 5	0161
Choctawhatchee High	9 - 12	0581
Choctawhatchee Academy	Night	0582
Destin Elementary	K - 5	0131
Destin Middle	6 - 8	0771
ECCI - North	Other	0791
ECCI - South	Other	0781
Edge Elementary	K - 5	0151
Edwins Elementary	K - 5	0031
Elliott Point Elementary	K - 5	0541
Florosa Elementary	K - 5	0631
Fort Walton Beach High	9 - 12	0641
FWB Success Academy	Night	0642
Kenwood Elementary	K - 5	0621

SCHOOLS						
		Cost				
School Name	<u>Type</u>	<u>Center</u>				
Liza Jackson Preparatory	Charter	9807				
Longwood Elementary	K - 5	0681				
Mary Esther Elementary	K - 5	0561				
Meigs Middle	6 - 8	0082				
NWF Ballet Academie	Other	9818				
Ocean City Elementary	K - 5	0551				
OWC Collegiate School	Charter	9805				
Okaloosa Academy	Charter	9800				
Okaloosa On-Line	Other	7004				
Plew Elementary	K - 5	0571				
Pryor Middle	6 - 8	0271				
Shalimar Elementary	K - 5	0431				
Silver Sands	Other	0241				
TAPP Programs	Other	0111/0601				
Valparaiso Elementary	K - 5	0261				
Wright Elementary	K - 5	0281				

Staffing Chart

Deputy Superintendent - Curr., Instr., & Assess.

1.00 Unit

Confidential District Secretary

1.00 Unit

SCHOOL DISTRICT OF OKALOOSA COUNTY DISTRICT LEVEL - COST CENTER BUDGETS FISCAL YEAR 2007-2008

DEPARTMENT:

Deputy Superintendent - Curriculum, Instruction & Assessment

COST CENTER:

9733

COST CENTER DESCRIPTION:

Assist the Superintendent in coordinating and directing the planning, operation, and implementation of administrative functions and services the most effectively and efficiently achieve system wide goals and benefit students. Provide leadership in developing, achieving, implementing and enhancing the educational objectives of the district instructional program for maximum effectiveness to students. The following departments and schools report to the Deputy Superintendent - Curriculum, Instruction and Assessment: Chief Officer - Quality Assurance, Community Affairs, Print Shop, Bluewater Elementary, Bruner Middle, Cherokee Elementary, Choctawhatchee High, Choctawhatchee Academy, Destin Elementary Destin Middle, ECCI - North, ECCI - South, Edge Elementary, Edwins Elementary, Elliott Point Elementary, Florosa Elementary, Ft. Walton Beach High, FWB Success Academy, Kenwood Elementary, Liza Jackson Preparatory, Longwood Elementary, Mary Esther Elementary, Meigs Middle, Northwest Florida Ballet Academie, Ocean City Elementary, OWC Collegiate School, Okaloosa Academy, Okaloosa On-Line, Plew Elementary, Pryor Middle, Shalimar Elementary, Silver Sands School, TAPP Programs, Valparaiso Elementary, and Wright Elementary.

FUND SOURCE:

Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

	APP	ROPRIATION	NS .				
Object Group Number	Object Group Name	Original 2006-2007 Appropriation		2007-2008 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	115,348 - 33,563 148,911	\$	131,057 - 39,737 170,794	\$	15,70° 6,17 21,88
300	Purchased Service		11,200		11,650		45
400	Energy Services	₹ •	-		-		
500	Materials & Supplies		6,000		8,000		2,00
600	Capital Outlay		1,500		1,500		
700	Other Expenses		500		500		
900	Transfers/Reserves		1,117				(1,1
	Total Combined Appropriation	\$	169,228		192,444	\$	23,2

	STAFFING		
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
Administrative/Managerial	1.00	1.00	-
Instructional	- .	-	-
Non-Instructional	1.00	1.00	
То	tal Staff 2.00	2.00	

OTHER INFORMATION:

The Deputy Superintendent - Curriculum, Instruction & Assessment is the approving authority for this cost center.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2007-2008

COST CENTER NAME:

Deputy Supt. - Curr., Instr. & Assess.

CENTER NUMBER:

9733

PROJECT NAME:

DISCRETIONARY

PROJECT NUMBER:

N/A

		· · · · · · · · · · · · · · · · · · ·	7		-	
ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0330	IN COUNTY TRAVEL Reimbursement for travel to schools/department/board meetings	6300	INSTR & CURR DEVEL SVC	\$ 2,500		\$ 2,500
0331	OUT OF COUNTY TRAVEL Reimbursement for travel to regional and state meetings	6300	INSTR & CURR DEVEL SVC	1,000		÷1,000
0350	REPAIR AND MAINTENANCE Maintenance agreement for one copy machine	6300	INSTR & CURR DEVEL SVC	450		450
0360	LEASE AND RENTAL AGREEMENTS Lease for one copy machine	6300	INSTR & CURR DEVEL SVC	3,700		3,700
0370	POSTAGE/SHIPPING/TELEGRAM Mail outs to parents, DOE, and Legislative staff	6300	INSTR & CURR DEVEL SVC	500		500
0372	TELEPHONE MAINTENANCE Telephone repair for two phones	7900	OPERATION OF PLANT	300		300
0375	CELLULAR TELEPHONE Cellular phone service for Deputy Superintendent office	6300	INSTR & CURR DEVEL SVC	3,000	(500)	2,500
0390	OTHER PURCHASED SVC-PRINT/COPY Print services for materials to principals, parents and Legislative staff	6300	INSTR & CURR DEVEL SVC	700		700
	Sub-Total (Page 1 Only)			\$ 12,150	\$ (500)	\$ 11,650
	GRAND TOTAL			\$ 24,150	\$ (2,500)	\$ 21,650

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2007-2008

COST CENTER NAME:

Deputy Supt. - Curr., Instr. & Assess.

CENTER NUMBER:

9733

PROJECT NAME:

DISCRETIONARY

PROJECT NUMBER:

N/A

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES General office supplies, periodicals and materials for principal meetings	6300	INSTR & CURR DEVEL SVC	\$ 10,000	\$ (2,000)	\$ 8,000
0642	EQUIPMENT (UNDER \$1,000) Expenditures for office furniture such as file cabinets	6300	INSTR & CURR DEVEL SVC	1,000		1,000
0692	SOFTWARE - NON CAPITALIZED (UNDER \$1,000) Software supplies	6300	INSTR & CURR DEVEL SVC	500		500
0730	DUES AND FEES Membership in FASA/CEC	6300	INSTR & CURR DEVEL SVC	500		500
·		-				
	Sub-Total (Page 2 Only)			\$ 12,000	(2,000)	\$ 10,000
	GRAND TOTAL			\$ 24,150	(2,500)	\$ 21,650

SCHOOL DISTRICT OF OKALOOSA COUNTY Department Staffing Summary Fiscal Year 2007-2008

Department Name:

Deputy Supt. - Curr., Instr. & Assess.

Cost Center No.:

9733

Project Name:

Regular Operations - Departments

Fund Number: Project Number:

1010 N/A

Type Funding:

Non-Restricted/Non-Categorical

Section A

Section A	Curi	ent Positions:			1925 - 1934 1925 - 1934	
Job Title		# of Positions		Average Cost		otal Cost
Assistant Superintendent - South - 12 Month		1.00			\$	131,057
District Level Confidential Secretary		. 1.00				39,737
				* -		
	_					
(A) Total Current Staffing		2.00	_		\$	170,794

Section B

Approved Additions, Deletions and/or Changes Since Last Fiscal Year							
Job Title	Type*	# of Positions		Average Cost	Total Cost		
Assistant Superintendent - South - 12 Month	С	(1.00)	а		\$ (131,0		
Deputy Superintendent - Curr., Instr. & Assess.	С	1.00	а		131,0		
			\vdash				
(B) Total Additions, Deletions and/or Changes			-		\$		

Section C

Department Total (Section A & B) 2.00 \$	170,794

(a) Change title from Assistant Superintendent - South to Deputy Superintendent - Curriculum, Instruction & Assessment per Superintendent's Organization Plan.

*Note: