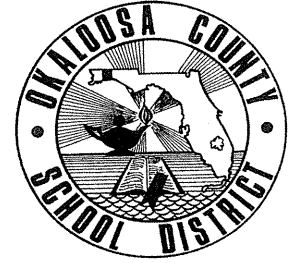


SCHOOL DISTRICT OF OKALOOSA COUNTY
Department Organizational/Staffing Chart(s)

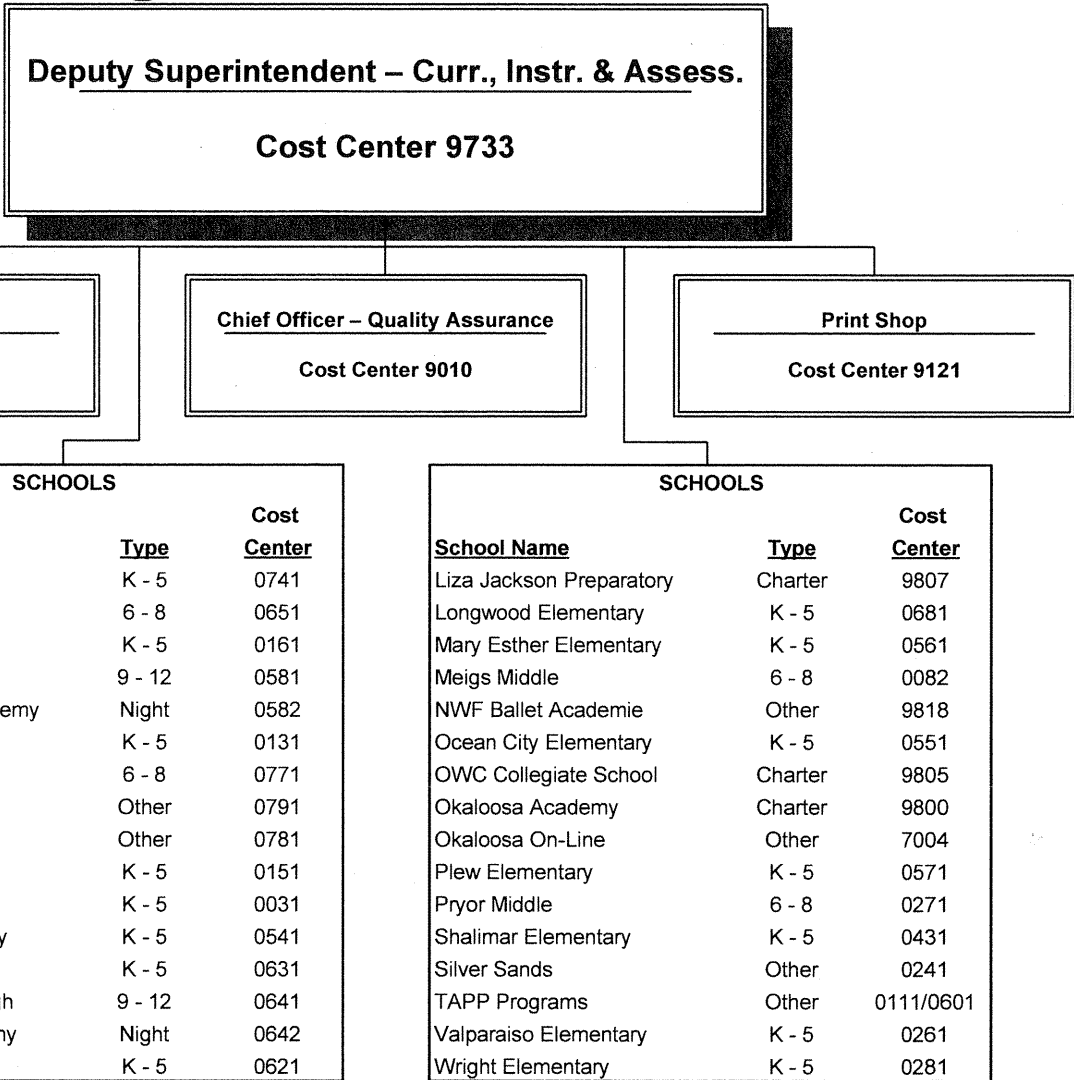


*Deputy Superintendent –
 Curriculum, Instruction & Assessment*

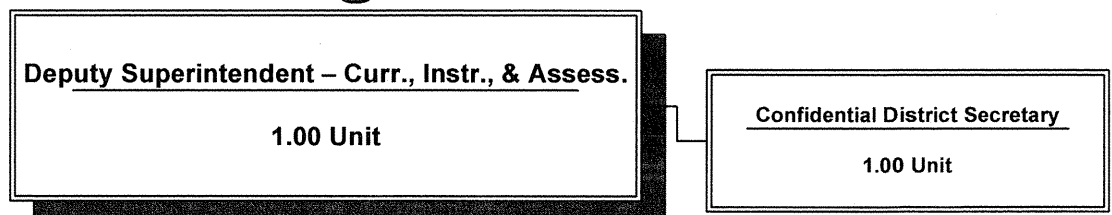
Cost Center: 9733

Fiscal Year 2007-2008

Organizational Chart



Staffing Chart



**SCHOOL DISTRICT OF OKALOOSA COUNTY
DISTRICT LEVEL - COST CENTER BUDGETS
FISCAL YEAR 2007-2008**

DEPARTMENT: Deputy Superintendent - Curriculum, Instruction & Assessment

COST CENTER: 9733

COST CENTER DESCRIPTION:

Assist the Superintendent in coordinating and directing the planning, operation, and implementation of administrative functions and services the most effectively and efficiently achieve system wide goals and benefit students. Provide leadership in developing, achieving, implementing and enhancing the educational objectives of the district instructional program for maximum effectiveness to students. The following departments and schools report to the Deputy Superintendent - Curriculum, Instruction and Assessment: Chief Officer - Quality Assurance, Community Affairs, Print Shop, Bluewater Elementary, Bruner Middle, Cherokee Elementary, Choctawhatchee High, Choctawhatchee Academy, Destin Elementary, Destin Middle, ECCI - North, ECCI - South, Edge Elementary, Edwins Elementary, Elliott Point Elementary, Florosa Elementary, Ft. Walton Beach High, FWB Success Academy, Kenwood Elementary, Liza Jackson Preparatory, Longwood Elementary, Mary Esther Elementary, Meigs Middle, Northwest Florida Ballet Academie, Ocean City Elementary, OWC Collegiate School, Okaloosa Academy, Okaloosa On-Line, Plew Elementary, Pryor Middle, Shalimar Elementary, Silver Sands School, TAPP Programs, Valparaiso Elementary, and Wright Elementary.

FUND SOURCE: Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2006-2007 Appropriation	2007-2008 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ 115,348	\$ 131,057	\$ 15,709
	Instructional	-	-	-
	Non-Instructional	33,563	39,737	6,174
	Subtotal - Salaries & Benefits	148,911	170,794	21,883
300	Purchased Service	11,200	11,650	450
400	Energy Services	-	-	-
500	Materials & Supplies	6,000	8,000	2,000
600	Capital Outlay	1,500	1,500	-
700	Other Expenses	500	500	-
900	Transfers/Reserves	1,117	-	(1,117)
	Total Combined Appropriation	\$ 169,228	\$ 192,444	\$ 23,216

STAFFING			
	2006-2007 Recommendation	2007-2008 Recommendation	# Increase (Decrease)
Administrative/Managerial	1.00	1.00	-
Instructional	-	-	-
Non-Instructional	1.00	1.00	-
Total Staff	2.00	2.00	-

OTHER INFORMATION:

The Deputy Superintendent - Curriculum, Instruction & Assessment is the approving authority for this cost center.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2007-2008

MIS 3176

COST CENTER NAME: Deputy Supt. - Curr., Instr. & Assess.
PROJECT NAME: DISCRETIONARY

CENTER NUMBER: 9733
PROJECT NUMBER: N/A

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0330	IN COUNTY TRAVEL Reimbursement for travel to schools/department/board meetings	6300	INSTR & CURR DEVEL SVC	\$ 2,500		\$ 2,500
0331	OUT OF COUNTY TRAVEL Reimbursement for travel to regional and state meetings	6300	INSTR & CURR DEVEL SVC	1,000		+1,000
0350	REPAIR AND MAINTENANCE Maintenance agreement for one copy machine	6300	INSTR & CURR DEVEL SVC	450		450
0360	LEASE AND RENTAL AGREEMENTS Lease for one copy machine	6300	INSTR & CURR DEVEL SVC	3,700		3,700
0370	POSTAGE/SHIPPING/TELEGRAM Mail outs to parents, DOE, and Legislative staff	6300	INSTR & CURR DEVEL SVC	500		500
0372	TELEPHONE MAINTENANCE Telephone repair for two phones	7900	OPERATION OF PLANT	300		300
0375	CELLULAR TELEPHONE Cellular phone service for Deputy Superintendent office	6300	INSTR & CURR DEVEL SVC	3,000	(500)	2,500
0390	OTHER PURCHASED SVC-PRINT/COPY Print services for materials to principals, parents and Legislative staff	6300	INSTR & CURR DEVEL SVC	700		700
Sub-Total (Page 1 Only)				\$ 12,150	\$ (500)	\$ 11,650
GRAND TOTAL				\$ 24,150	\$ (2,500)	\$ 21,650

SCHOOL DISTRICT OF OKALOOSA COUNTY
Department Staffing Summary
Fiscal Year 2007-2008

MIS 3390

Department Name: Deputy Supt. - Curr., Instr. & Assess.
 Cost Center No.: 9733
 Project Name: Regular Operations - Departments
 Fund Number : 1010
 Project Number: N/A
 Type Funding: Non-Restricted/Non-Categorical

Section A

Current Positions:				
Job Title		# of Positions	Average Cost	Total Cost
Assistant Superintendent - South - 12 Month		1.00		\$ 131,057
District Level Confidential Secretary		1.00		39,737
(A) Total Current Staffing		2.00		\$ 170,794

Section B

Approved Additions, Deletions and/or Changes Since Last Fiscal Year				
Job Title	Type*	# of Positions	Average Cost	Total Cost
Assistant Superintendent - South - 12 Month	C	(1.00)	a	\$ (131,057)
Deputy Superintendent - Curr., Instr. & Assess.	C	1.00	a	131,057
(B) Total Additions, Deletions and/or Changes		-		\$ -

Section C

Department Total (Section A & B)		2.00		\$ 170,794
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(a) Change title from Assistant Superintendent - South to Deputy Superintendent - Curriculum, Instruction & Assessment per Superintendent's Organization Plan.

***Note:**
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction