

School District of Okaloosa County
General Operating Fund
Appropriations Comparison
FY 2007-2008



Appropriations Comparison

Object Group Number	Object Group Name	FY 2005-2006 Actual Expenditures	FY 2006-2007 Actual Expenditures	FY 2007-2008 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 161,902,620.65	\$ 178,631,774.82	\$ 193,562,598.73	68.2%
300	Purchased Services	25,553,145.44	28,319,010.97	31,088,112.46	11.0%
400	Energy Services	6,838,504.63	7,210,292.53	6,112,648.52	2.2%
500	Materials & Supplies	8,144,395.44	8,010,633.85	9,045,314.05	3.2%
600	Capital Outlay	3,832,025.88	3,271,588.11	2,921,636.50	1.0%
700	Other Expenses	3,927,216.87	3,868,235.48	4,086,433.50	1.4%
900	Transfers / Reserves	2,677,695.97	477,127.87	-	0.0%
	Total Appropriations	212,875,604.88	229,788,663.63	246,816,743.76	86.9%
	Ending Fund Balance June 30	44,181,421.18	45,856,566.09	37,199,109.46	13.1%
	tal Appropriations and Ending Fund Balance	\$ 257,057,026.06	\$ 275,645,229.72	\$ 284,015,853.22	186.9%