

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2007-2008
Other Special Revenue Fund***PROJECT: 7401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	190,641.85	32,441.84	1,473.55	0.00	272,848.39	100,052.02	42.90	0.00	597,500.55
5500	8,145.32	4,581.01	5,510.31	0.00	13,875.38	13,223.51	43.59	0.00	45,379.12
6100	85.00	238.35	71.46	0.00	4,381.06	3,150.12	100.00	0.00	8,025.99
6200	0.00	0.00	0.00	0.00	0.00	42.55	0.00	0.00	42.55
6300	0.00	0.00	14,509.62	0.00	4,656.52	19,184.71	79.90	0.00	38,430.75
6400	570.00	138.94	47,708.40	0.00	229,469.24	12,002.45	4,696.81	0.00	294,585.84
7200	0.00	0.00	0.00	0.00	0.00	0.00	50,600.61	0.00	50,600.61
7800	340.00	60.00	95,280.54	0.00	0.00	0.00	0.00	0.00	95,680.54
TOTALS:	199,782.17	37,460.14	164,553.88	0.00	525,230.59	147,655.36	55,563.81	0.00	1,130,245.95

PROJECT: 7409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	638.42	0.00	638.42
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	638.42	0.00	638.42

PROJECT: 7411 TITLE I AYP CORRECTIVE ACTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00
TOTALS:	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00

PROJECT: 7413 KATRINA & RITA HOMELESS ASSIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,863.02	4,001.05	1,442.68	0.00	1,423.19	0.00	700.00	0.00	30,429.94
7200	0.00	0.00	0.00	0.00	0.00	0.00	785.47	0.00	785.47
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	22,863.02	4,001.05	1,942.68	0.00	1,423.19	0.00	1,485.47	0.00	31,715.41

9017**CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2007-2008
Other Special Revenue Fund***PROJECT: 8401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,000.00	1,093.00	578,000.00	0.00	0.00	0.00	0.00	0.00	584,093.00
5500	306,517.00	131,909.00	9,950.00	0.00	15,000.00	3,825.00	8,000.00	0.00	475,201.00
6100	49,644.00	17,070.00	3,150.00	0.00	1,170.00	4,377.00	250.00	0.00	75,661.00
6200	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00
6300	102,162.00	41,177.00	33,625.00	0.00	69,976.00	17,976.00	200.00	0.00	265,116.00
6400	1,000.00	294.00	66,974.00	0.00	192,667.00	850.00	8,066.00	0.00	269,851.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	150,120.00	0.00	150,120.00
7800	300.00	33.00	212,667.00	0.00	6,788.00	0.00	0.00	0.00	219,788.00
TOTALS:	464,623.00	191,576.00	904,366.00	0.00	285,601.00	27,053.00	166,636.00	0.00	2,039,855.00

PROJECT: 8409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	13,538.67	0.00	13,538.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	13,538.67	0.00	13,538.67

SCHOOL/DEPT

TOTALS:	687,268.19	233,037.19	1,070,862.56	0.00	812,316.78	174,708.36	237,862.37	0.00	3,216,055.45
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