

**9016****STUDENT INTERVENTION SERV. ESE***Fiscal Year 2007-2008  
Other Special Revenue Fund***PROJECT: 7475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	21,378.27	0.00	85,080.63	0.00	0.00	0.00	106,458.90
6100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
6300	0.00	0.00	4,041.34	0.00	0.00	0.00	0.00	0.00	4,041.34
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,818.24	0.00	2,818.24
7800	0.00	0.00	534.98	0.00	0.00	0.00	0.00	0.00	534.98
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>25,954.59</b>	<b>0.00</b>	<b>85,220.63</b>	<b>0.00</b>	<b>2,818.24</b>	<b>0.00</b>	<b>113,993.46</b>

**PROJECT: 7476 PRE-SCHOOL HANDICAPPED PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	216.00	66.62	14,824.98	0.00	41,904.25	6,510.00	1,099.00	0.00	64,620.85
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,653.20	0.00	1,653.20
<b>TOTALS:</b>	<b>216.00</b>	<b>66.62</b>	<b>14,824.98</b>	<b>0.00</b>	<b>41,904.25</b>	<b>6,510.00</b>	<b>2,752.20</b>	<b>0.00</b>	<b>66,274.05</b>

**PROJECT: 8475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	33,185.00	5,808.00	58,600.00	0.00	15,428.00	9,350.00	700.00	0.00	123,071.00
6100	345,477.00	99,820.58	1,000.00	0.00	500.00	0.00	0.00	0.00	446,797.58
6300	475,998.40	104,860.22	18,000.00	0.00	67,115.03	2,650.00	1,829.00	0.00	670,452.65
7200	0.00	0.00	0.00	0.00	0.00	0.00	221,950.00	0.00	221,950.00
7800	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
<b>TOTALS:</b>	<b>854,660.40</b>	<b>210,488.80</b>	<b>80,600.00</b>	<b>0.00</b>	<b>83,043.03</b>	<b>12,000.00</b>	<b>224,479.00</b>	<b>0.00</b>	<b>1,465,271.23</b>

**PROJECT: 8476 PRE-SCHOOL HANDICAPPED PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	700.00	0.00	1,300.00	0.00	15,095.00	5,905.00	500.00	0.00	23,500.00
6300	112,840.00	31,903.00	5,000.00	0.00	0.00	0.00	0.00	0.00	149,743.00
6400	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	9,049.00	0.00	9,049.00
7800	32,676.00	31,819.00	2,200.00	0.00	0.00	0.00	0.00	0.00	66,695.00
<b>TOTALS:</b>	<b>146,216.00</b>	<b>63,722.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>15,095.00</b>	<b>5,905.00</b>	<b>9,549.00</b>	<b>0.00</b>	<b>249,987.00</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>1,001,092.40</b>	<b>274,277.42</b>	<b>130,879.57</b>	<b>0.00</b>	<b>225,262.91</b>	<b>24,415.00</b>	<b>239,598.44</b>	<b>0.00</b>	<b>1,895,525.74</b>
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