

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2007-2008
Other Special Revenue Fund***PROJECT: 7401 TITLE I**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 89.08 | 0.00 | 0.00 | 0.00 | 89.08 |
| 6400 | 0.00 | 0.00 | 0.00 | 0.00 | 153.87 | 0.00 | 0.00 | 0.00 | 153.87 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 242.95 | 0.00 | 0.00 | 0.00 | 242.95 |

PROJECT: 8401 TITLE I

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|-----------|------|----------|------|------------|
| 5100 | 87,943.00 | 29,056.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 117,499.00 |
| 6100 | 5,055.00 | 885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,940.00 |
| 6400 | 0.00 | 0.00 | 0.00 | 0.00 | 12,185.00 | 0.00 | 1,000.00 | 0.00 | 13,185.00 |
| TOTALS: | 92,998.00 | 29,941.00 | 0.00 | 0.00 | 12,685.00 | 0.00 | 1,000.00 | 0.00 | 136,624.00 |

PROJECT: 8402 TITLE V

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,016.00 | 0.00 | 0.00 | 1,016.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,016.00 | 0.00 | 0.00 | 1,016.00 |

PROJECT: 8405 TITLE II - PART A TCH & PRNCPL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 6300 | 50,536.00 | 13,961.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,497.00 |
| TOTALS: | 50,536.00 | 13,961.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,497.00 |

PROJECT: 8475 IDEA PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|------|------|--------|------|------------|
| 5200 | 123,586.00 | 53,205.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679.00 | 0.00 | 177,470.00 |
| 6300 | 22,760.00 | 6,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,046.00 |
| TOTALS: | 146,346.00 | 59,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679.00 | 0.00 | 206,516.00 |

SCHOOL/DEPT

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|---------|------------|------------|------|------|-----------|----------|----------|------|------------|
| TOTALS: | 289,880.00 | 103,393.00 | 0.00 | 0.00 | 12,927.95 | 1,016.00 | 1,679.00 | 0.00 | 408,895.95 |
|---------|------------|------------|------|------|-----------|----------|----------|------|------------|