

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 0317 DISTRICTWIDE - CEILING TILE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	330,000.00	0.00	0.00	330,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	330,000.00	0.00	0.00	330,000.00

PROJECT: 0318 DISTRICTWIDE - DOORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	228,500.00	0.00	0.00	228,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	228,500.00	0.00	0.00	228,500.00

PROJECT: 0319 DISTRICTWIDE - HVAC REPLACEMEN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	895,000.00	0.00	0.00	895,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	895,000.00	0.00	0.00	895,000.00

PROJECT: 0320 DISTRICTWIDE - LIGHTING REPL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	905,000.00	0.00	0.00	905,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	905,000.00	0.00	0.00	905,000.00

PROJECT: 0321 DISTRICTWIDE - PAINTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	370,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	370,000.00

PROJECT: 0323 DISTRICTWIDE - ROUTERS & SWITC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	650,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	650,000.00

PROJECT: 0369 DISTRICTWIDE - MAINTENACE-VEH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 2313 ENVIRONMENTAL/IAQ/T&B - DW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	139,000.00	0.00	0.00	139,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	139,000.00	0.00	0.00	139,000.00

PROJECT: 2316 DRAINAGE - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,040.24	0.00	0.00	5,040.24
7400	0.00	0.00	0.00	0.00	0.00	29,466.32	0.00	0.00	29,466.32
7400	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00
7400	0.00	0.00	0.00	0.00	0.00	44,054.56	0.00	0.00	44,054.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	328,561.12	0.00	0.00	328,561.12

PROJECT: 2329 EMS CONTROLS/WATER TREAT- DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	92,509.73	0.00	0.00	92,509.73
7400	0.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00
7400	0.00	0.00	0.00	0.00	0.00	163.06	0.00	0.00	163.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	217,672.79	0.00	0.00	217,672.79

PROJECT: 2332 PROFESSIONAL SERVICE - DISTRIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00

PROJECT: 2333 CHILLER SERVICE-DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,925.00	0.00	0.00	2,925.00
7400	0.00	0.00	0.00	0.00	0.00	37,098.98	0.00	0.00	37,098.98
7400	0.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	370,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	410,023.98	0.00	0.00	410,023.98

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 2336 EMERGENCY MAINTENANCE-DISTWIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
7400	0.00	0.00	0.00	0.00	0.00	204,994.83	0.00	0.00	204,994.83
7400	0.00	0.00	0.00	0.00	0.00	16,046.95	0.00	0.00	16,046.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	231,041.78	0.00	0.00	231,041.78

PROJECT: 2368 PAVING - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,360.00	0.00	0.00	3,360.00
7400	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	185,000.00
7400	0.00	0.00	0.00	0.00	0.00	81,662.97	0.00	0.00	81,662.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	270,022.97	0.00	0.00	270,022.97

PROJECT: 2395 SAFETY/ ADA - DISTRICTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	14,798.70	0.00	0.00	14,798.70
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
7400	0.00	0.00	0.00	0.00	0.00	1,419.65	0.00	0.00	1,419.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	66,218.35	0.00	0.00	66,218.35

PROJECT: 4321 INSPECTIONS - GAS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
7400	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00
7400	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00

PROJECT: 4323 INSPECTIONS - BOILERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
7400	0.00	0.00	0.00	0.00	0.00	1,458.94	0.00	0.00	1,458.94
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	36,458.94	0.00	0.00	36,458.94

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MAINTENANCE-SUPPORT SERVICES

Fiscal Year 2007-2008
Capital Project Funds**PROJECT: 4325 STADIUM REPAIRS-DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,528.00	0.00	0.00	7,528.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,528.00	0.00	0.00	7,528.00

PROJECT: 4327 KITCHEN & DR REPAIRS/EQUIP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	85,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	85,000.00

PROJECT: 4334 MINOR ROOF REPAIRS-DISTRICTWID

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,792.27	0.00	0.00	5,792.27
7400	0.00	0.00	0.00	0.00	0.00	23,167.02	0.00	0.00	23,167.02
7400	0.00	0.00	0.00	0.00	0.00	11,676.10	0.00	0.00	11,676.10
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	115,635.39	0.00	0.00	115,635.39

PROJECT: 5340 SIDEWALK/HANDRAILS/FENCE - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	131,250.00	0.00	0.00	131,250.00
7400	0.00	0.00	0.00	0.00	0.00	3,213.10	0.00	0.00	3,213.10
7400	0.00	0.00	0.00	0.00	0.00	5,759.16	0.00	0.00	5,759.16
7400	0.00	0.00	0.00	0.00	0.00	1,618.68	0.00	0.00	1,618.68
TOTALS:	0.00	0.00	0.00	0.00	0.00	141,840.94	0.00	0.00	141,840.94

PROJECT: 5354 KENWOOD - GUTTERING/DRAINAGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

PROJECT: 5358 LAUREL HILL - GYM WALL WATRPRF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,311.55	0.00	0.00	7,311.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,311.55	0.00	0.00	7,311.55

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 6303 BAKER - REPLACE CEILING TILES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

PROJECT: 6307 DEFIBRILLATORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00

PROJECT: 6309 BRUNER - ADD GUTTERS TO RAMPS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 6319 CRESTVIEW - REPL CEILING TILES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	29,190.00	0.00	0.00	29,190.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	29,190.00	0.00	0.00	29,190.00

PROJECT: 6321 CRESTVIEW - RE-COAT FIELD HOUS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

PROJECT: 6325 DESTIN E - REP CONCRETE SIDWKS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,178.00	0.00	0.00	9,178.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,178.00	0.00	0.00	9,178.00

PROJECT: 6328 DESTIN E - REP RAMP LIGHT FIX

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,658.03	0.00	0.00	7,658.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,658.03	0.00	0.00	7,658.03

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 6331 DESTIN M - 2 SIDEWALKS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00

PROJECT: 6332 DESTIN M - HANDICAP SIDEWALKS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

PROJECT: 6334 DESTIN M - REPL CONDENSING UNT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,043.85	0.00	0.00	2,043.85
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,043.85	0.00	0.00	2,043.85

PROJECT: 6336 FRIG UNITS - DISTWIDE FS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

PROJECT: 6337 EDGE - REPLACE CARPET/CEILING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,510.00	0.00	0.00	4,510.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,510.00	0.00	0.00	4,510.00

PROJECT: 6343 FLOROSA - REPL STOREFRNT/EXT D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00
7400	0.00	0.00	0.00	0.00	0.00	8,804.21	0.00	0.00	8,804.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,804.21	0.00	0.00	35,804.21

PROJECT: 6348 FWBHS - REP PANIC HRDWARE EXTD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 6352 KENWOOD - REPLACE FENCE GATES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,732.50	0.00	0.00	8,732.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,732.50	0.00	0.00	8,732.50

PROJECT: 6353 KENWOOD - REPLACE WINDOWS MAIN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

PROJECT: 6355 LAUREL HILL - REPAIR GYM ROOF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

PROJECT: 6357 LAUREL HILL - REPL AIR HANDLER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,152.86	0.00	0.00	1,152.86
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,152.86	0.00	0.00	1,152.86

PROJECT: 6359 LAUREL HILL - REPL GUTTERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,025.00	0.00	0.00	6,025.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,025.00	0.00	0.00	6,025.00

PROJECT: 6364 LONGWOOD - INSTALL GUTTERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,395.00	0.00	0.00	10,395.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,395.00	0.00	0.00	10,395.00

PROJECT: 6370 MARY ESTHER - REPL LIGHT FIX

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	113.30	0.00	0.00	113.30
TOTALS:	0.00	0.00	0.00	0.00	0.00	113.30	0.00	0.00	113.30

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 6392 SILVER SANDS - CONC SIDWLK/WLK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	21,735.76	0.00	0.00	21,735.76
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	31,735.76	0.00	0.00	31,735.76

PROJECT: 6397 SILVER SANDS - CAPRET CLRM/HLW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,872.82	0.00	0.00	7,872.82
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,872.82	0.00	0.00	7,872.82

PROJECT: 7311 BAKER - TRACK REFURBISHING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

PROJECT: 7315 BOB SIKES - REMODEL 4 RESTRMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,023.05	0.00	0.00	8,023.05
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,023.05	0.00	0.00	8,023.05

PROJECT: 7319 CHOCTAW-NEW FLOORING 1ST FLOOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 7320 CHOCTAW - LIGHTS IN CAFETERIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00

PROJECT: 7321 CHOCTAW - INSTALL ACOUST TILES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,217.60	0.00	0.00	4,217.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,217.60	0.00	0.00	4,217.60

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 7325 CRESTVIEW - REPLACE SWITCH BOX**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	33,875.00	0.00	0.00	33,875.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	33,875.00	0.00	0.00	33,875.00

PROJECT: 7334 DESTIN EL - HVAC UNITS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	687.64	0.00	0.00	687.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	687.64	0.00	0.00	687.64

PROJECT: 7335 DESTIN EL - REPAIR ROOFS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,758.00	0.00	0.00	25,758.00
7400	0.00	0.00	0.00	0.00	0.00	24,242.00	0.00	0.00	24,242.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 7336 DESTIN EL - REPL MECH RM DOOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	32,017.79	0.00	0.00	32,017.79
TOTALS:	0.00	0.00	0.00	0.00	0.00	32,017.79	0.00	0.00	32,017.79

PROJECT: 7342 FIRE ALARM UPGRADE - DISTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	38,820.21	0.00	0.00	38,820.21
7400	0.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	130,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	168,820.21	0.00	0.00	168,820.21

PROJECT: 7343 INTERCOM UPG-ME/FLR/NGRI/BA/VA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
7400	0.00	0.00	0.00	0.00	0.00	52,078.19	0.00	0.00	52,078.19
TOTALS:	0.00	0.00	0.00	0.00	0.00	122,078.19	0.00	0.00	122,078.19

PROJECT: 7347 EDGE - REPL CARPET IN CLASSRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	37,802.84	0.00	0.00	37,802.84
TOTALS:	0.00	0.00	0.00	0.00	0.00	37,802.84	0.00	0.00	37,802.84

Data as of 08/31/2007

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 7351 ELLIOT PT - RESURFACE BB COURT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,889.56	0.00	0.00	1,889.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,889.56	0.00	0.00	1,889.56

PROJECT: 7355 ELLIOT PT - REPL EXTERIOR DOOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	17,848.00	0.00	0.00	17,848.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	17,848.00	0.00	0.00	17,848.00

PROJECT: 7356 ELLIOT PT - REPL CEILING TILE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00

PROJECT: 7364 KENWOOD - REPLACE CR DOORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 7365 KENWOOD - REMODEL EXTER RESTRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00

PROJECT: 7366 KENWOOD - EXTERIOR/INT LIGHTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,946.25	0.00	0.00	25,946.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,946.25	0.00	0.00	25,946.25

PROJECT: 7368 LEWIS - REPL CEILING MAIN BLDG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,217.60	0.00	0.00	4,217.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,217.60	0.00	0.00	4,217.60

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 7376 MEIGS- PAVING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

PROJECT: 7378 NICEVILLE - REPL LIGHT FIXTURE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,476.42	0.00	0.00	4,476.42
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,476.42	0.00	0.00	4,476.42

PROJECT: 7379 NICEVILLE - REP A/C UNITS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,002.04	0.00	0.00	9,002.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,002.04	0.00	0.00	9,002.04

PROJECT: 7386 OATC - REPL EXT ENTRANCE DOOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	23,382.25	0.00	0.00	23,382.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	23,382.25	0.00	0.00	23,382.25

PROJECT: 7392 PLEW-RENOVATE 4EA RESTROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	32,302.00	0.00	0.00	32,302.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	32,302.00	0.00	0.00	32,302.00

PROJECT: 7398 RUCKEL - REPL MECH RM/REAR DOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	23,932.66	0.00	0.00	23,932.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	23,932.66	0.00	0.00	23,932.66

PROJECT: 7399 RUCKEL - A/C UNITS-900 BLDG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	11,833.47	0.00	0.00	11,833.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	11,833.47	0.00	0.00	11,833.47

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 8334 FWBHS - SECURITY SYS R STADIUM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 8335 CHEROKEE - PLAYGROUND EQUIP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 8394 VALPARISO - REPL CARPET ESE RM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,082.18	0.00	0.00	4,082.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,082.18	0.00	0.00	4,082.18

PROJECT: 8395 WALKER - REPAIR ROOF - CAFE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,770.00	0.00	0.00	5,770.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,770.00	0.00	0.00	5,770.00

PROJECT: 8396 WALKER - REPL CAFE CEILING TIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	8,250.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	8,250.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	7,261,681.89	0.00	0.00	7,261,681.89
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