

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 0300 BAKER - LAND PURCHASE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	970,000.00	0.00	0.00	970,000.00
7400	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	972,500.00	0.00	0.00	972,500.00

PROJECT: 0304 ANTIOCH - REPAIR/REPLACE GUTER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 0305 BAKER - NEW CONCRETE LANDING P

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

PROJECT: 0306 BAKER - TECHNOLOGY RETRO-FIT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

PROJECT: 0307 BOB SIKES - REP/REP EAVES RAMP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00

PROJECT: 0308 BRUNER - REP/REP ROOF CHILL PI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00

PROJECT: 0309 BRUNER - REP/REPL DOOR CAFETRI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 0310 BRUNER - REP/REP CAFETRIEA TAB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 0311 CHEROKEE - GREENHOUSE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

PROJECT: 0312 CHOCTAW - PLASTER GYM WALLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 0313 CHOCTAW - SHEETROCK/DOORS STOP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,053.00	0.00	0.00	3,053.00
7400	0.00	0.00	0.00	0.00	0.00	1,947.00	0.00	0.00	1,947.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

PROJECT: 0314 CHOCTAW - REPAIR STADIUM ROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 0315 CRESTVIEW - WATER HEATER KITCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

PROJECT: 0316 DESTIN MID - GUTTER, WATERPROF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00

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CAPITAL OUTLAY-PROJECTS

Fiscal Year 2007-2008
Capital Project Funds**PROJECT: 0322 DISTRICTWIDE - ROOFING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	154,485.00	0.00	0.00	154,485.00
7400	0.00	0.00	0.00	0.00	0.00	1,109,689.00	0.00	0.00	1,109,689.00
7400	0.00	0.00	0.00	0.00	0.00	930,338.00	0.00	0.00	930,338.00
7400	0.00	0.00	0.00	0.00	0.00	1,205,488.00	0.00	0.00	1,205,488.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00

PROJECT: 0325 EDGE - REP/REPL STEPS, TOILETS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 0326 ELLIOTT PT - REP/REPL PLUMBING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

PROJECT: 0327 ELLIOTT PT - RENOV FRONT OFFIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	21,625.00	0.00	0.00	21,625.00
7400	0.00	0.00	0.00	0.00	0.00	228,375.00	0.00	0.00	228,375.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00

PROJECT: 0328 FLOROSA - REP/REPL PLUMBING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 0329 FWBHS-REP/REPL VALVES IN CHLER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

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CAPITAL OUTLAY-PROJECTS

Fiscal Year 2007-2008
Capital Project Funds**PROJECT: 0330 FWBHS - REP/REPL GUTTER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

PROJECT: 0331 FWBHS - RENOV AUDITORIUM/STAGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	107,948.00	0.00	0.00	107,948.00
7400	0.00	0.00	0.00	0.00	0.00	142,052.00	0.00	0.00	142,052.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00

PROJECT: 0332 FWBHS - RENOV RM 124A INTO 2CR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 0333 FWBHS - REP/REPL FOLDING WALL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

PROJECT: 0334 KENWOOD - EXTEND CANOPY @ RAMP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

PROJECT: 0335 KENWOOD - REP/REPL WINDOW/MAIN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

PROJECT: 0336 LAUREL HILL - CANOPIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 0337 LAUREL HILL - ENTRANCE TO GYM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

PROJECT: 0338 LAUREL HILL - REP/REPL GUTTERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 0339 LAUREL HILL - REP/REPL RAMP RL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 0340 MARY ESTHER - RENOV RESTROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00

PROJECT: 0341 MARY ESTHER - REP/REPL DUCTWK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00

PROJECT: 0342 MEIGS - REP/REPL DRAINS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00

PROJECT: 0343 MEIGS - REP CRACK WALL RAMP 5

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 0344 MEIGS - REP/REPL SBALL BAT CAG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

PROJECT: 0345 MEIGS - REP/REPL ELECTRICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

PROJECT: 0346 NORTHWOOD - PLUMBING STD RESTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

PROJECT: 0347 PLEW - UPGD SURGE PROTECTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

PROJECT: 0348 PRYOR - NEW AWNING OVR RM 53&4

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

PROJECT: 0349 PRYOR - REPL BLINDS IN CLASSRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

PROJECT: 0350 PRYOR - RESURFACE TENNIS C/DRA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 0351 RUCKEL - REP/REPL FLOORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

PROJECT: 0352 RUCKEL - REP/REPL WATER COOLER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00

PROJECT: 0353 SHALIMAR - REP/REPL RESTROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
7400	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	85,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

PROJECT: 0355 SILVER SANDS - EXTEND AWNING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 0356 VALP - REPL CARPET BLDING 300

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 0357 VALP - RENOV BLDING 200

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

PROJECT: 0358 VALP - REP/REPL FIELD SPRINKLE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

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Capital Project Funds***PROJECT: 0359 VALP - REP/REPL GUTTERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

PROJECT: 0360 VALP - REP/REPL WALKWAY/CANOPY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 0361 VALP - REP/REPL STEPS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

PROJECT: 0362 VALP - REP/REPL BLINDS RMP 500

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00

PROJECT: 0363 WALKER - REP/REPL WATER PURGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00

PROJECT: 0364 WALKER - RELOCATE BUS RAMP/CAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00

PROJECT: 0366 WALKER - UPGD VIDEO SECURITY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 0368 CRESTVIEW - REP/REPL ROOFS STA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

PROJECT: 0370 LAUREL HILL - SOFTBALL LIGHTIN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00

PROJECT: 0372 BOB SIKES REPLACE CANOPY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

PROJECT: 0373 BRUNER - REMODEL RESTROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00

PROJECT: 0374 PRYOR - REPAIR IRRIGATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

PROJECT: 0375 RUCKEL - REPAIR HALLWAY CHORUS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

PROJECT: 0376 RUCKEL - REPAVE PARKING/RAMP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 0381 SIGN - NICEVILLE SOCCER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,672.00	0.00	0.00	7,672.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,672.00	0.00	0.00	7,672.00

PROJECT: 2313 ENVIRONMENTAL/IAQ/T&B - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	109,004.66	0.00	0.00	109,004.66
7400	0.00	0.00	0.00	0.00	0.00	93,739.44	0.00	0.00	93,739.44
TOTALS:	0.00	0.00	0.00	0.00	0.00	202,744.10	0.00	0.00	202,744.10

PROJECT: 2332 PROFESSIONAL SERVICE - DISTRIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,172.75	0.00	0.00	1,172.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,172.75	0.00	0.00	1,172.75

PROJECT: 2353 PORTABLE REPAIRS & RELOCATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,144.81	0.00	0.00	4,144.81
7400	0.00	0.00	0.00	0.00	0.00	134,905.93	0.00	0.00	134,905.93
7400	0.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	22,500.00
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
7400	0.00	0.00	0.00	0.00	0.00	86,156.08	0.00	0.00	86,156.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	252,706.82	0.00	0.00	252,706.82

PROJECT: 4397 PORTABLE RELOC-JACOBS-P3/TO11

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	121,828.02	0.00	0.00	121,828.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	121,828.02	0.00	0.00	121,828.02

PROJECT: 5306 ANTIOCH-TEN CLRM-JACOB-TO 7

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,476.72	0.00	0.00	6,476.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,476.72	0.00	0.00	6,476.72

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 5312 BAO - RENOVATIONS & REPAIRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,525.39	0.00	0.00	25,525.39
7400	0.00	0.00	0.00	0.00	0.00	6,416.10	0.00	0.00	6,416.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	31,941.49	0.00	0.00	31,941.49

PROJECT: 5358 LAUREL HILL - GYM WALL WATRPRF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,365.00	0.00	0.00	4,365.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,365.00	0.00	0.00	4,365.00

PROJECT: 6317 CHOCTAW - WARNING TRACK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	369.66	0.00	0.00	369.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	369.66	0.00	0.00	369.66

PROJECT: 6390 SHALIMAR RENOV - JACOBS - T012

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	97,635.80	0.00	0.00	97,635.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	97,635.80	0.00	0.00	97,635.80

PROJECT: 7308 ELLIOTT PT - CHILLER - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	81,000.00	0.00	0.00	81,000.00
7400	0.00	0.00	0.00	0.00	0.00	819,000.00	0.00	0.00	819,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00	900,000.00

PROJECT: 7309 SM - WAN UPGRADES - TO #1-14

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	114,200.00	0.00	0.00	114,200.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	114,200.00	0.00	0.00	114,200.00

PROJECT: 7312 BAKER - ROOFTOP A/C UPGRADE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	21,105.04	0.00	0.00	21,105.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	21,105.04	0.00	0.00	21,105.04

Data as of 08/31/2007

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CAPITAL OUTLAY-PROJECTS

Fiscal Year 2007-2008
Capital Project Funds**PROJECT: 7315 BOB SIKES - REMODEL 4 RESTRMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	509.24	0.00	0.00	509.24
7400	0.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	16,700.00
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	42,209.24	0.00	0.00	42,209.24

PROJECT: 7317 BRUNER - UPG SURVEILLANCE CAME

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	24,278.74	0.00	0.00	24,278.74
TOTALS:	0.00	0.00	0.00	0.00	0.00	24,278.74	0.00	0.00	24,278.74

PROJECT: 7322 CHOCTAW - AUDITORIUM UPGRADE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	24.65	0.00	0.00	24.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	24.65	0.00	0.00	24.65

PROJECT: 7324 CRESTVIEW - UPGRADE SECURITY C

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,667.82	0.00	0.00	25,667.82
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,667.82	0.00	0.00	25,667.82

PROJECT: 7342 FIRE ALARM UPGRADE - DISTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	551.87	0.00	0.00	551.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	551.87	0.00	0.00	551.87

PROJECT: 7344 NURSE STATION UPGRADE - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

PROJECT: 7394 PRYOR - REPLACE A/C SYSTEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	13,519.00	0.00	0.00	13,519.00
7400	0.00	0.00	0.00	0.00	0.00	5,685.00	0.00	0.00	5,685.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	19,204.00	0.00	0.00	19,204.00

Data as of 08/31/2007

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 7396 RUCKEL - RENOVATE BB FLD CONCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,670.34	0.00	0.00	5,670.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,670.34	0.00	0.00	5,670.34

PROJECT: 8303 C MID - NEW SCH - P3/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	28,786,677.64	0.00	0.00	28,786,677.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	28,786,677.64	0.00	0.00	28,786,677.64

PROJECT: 8304 C MID - FAITHFUL & G P3/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	37,355.22	0.00	0.00	37,355.22
TOTALS:	0.00	0.00	0.00	0.00	0.00	37,355.22	0.00	0.00	37,355.22

PROJECT: 8305 CRES ELEM - FAITHFUL - P3/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	28,290.62	0.00	0.00	28,290.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	28,290.62	0.00	0.00	28,290.62

PROJECT: 8306 FAITHFUL & GOULD - P3/TO11

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,305.43	0.00	0.00	5,305.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,305.43	0.00	0.00	5,305.43

PROJECT: 8308 CRESTVIEW ELEM - LAND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00

PROJECT: 8309 CRESTVIEW ELEM - ODP - P3/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00

9025

CAPITAL OUTLAY-PROJECTS

Fiscal Year 2007-2008
Capital Project Funds**PROJECT: 8326 CHERKEE - REROOF/RENOV-P3/TO17**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,095,331.74	0.00	0.00	1,095,331.74
7400	0.00	0.00	0.00	0.00	0.00	1,302,602.00	0.00	0.00	1,302,602.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,397,933.74	0.00	0.00	2,397,933.74

PROJECT: 8327 OAK HILL - ROOF/GUTT - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	480,161.95	0.00	0.00	480,161.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	480,161.95	0.00	0.00	480,161.95

PROJECT: 8328 NICEVILE - SEWER UPG - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	204,490.90	0.00	0.00	204,490.90
7400	0.00	0.00	0.00	0.00	0.00	49,714.18	0.00	0.00	49,714.18
7400	0.00	0.00	0.00	0.00	0.00	696,336.46	0.00	0.00	696,336.46
7400	0.00	0.00	0.00	0.00	0.00	105,535.82	0.00	0.00	105,535.82
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,056,077.36	0.00	0.00	1,056,077.36

PROJECT: 8331 FWBHS ATHLETIC COMPLEX - DISTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,782.00	0.00	0.00	2,782.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,782.00	0.00	0.00	2,782.00

PROJECT: 8357 CRESTVIEW MIDDLE - ODP-P3/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00

PROJECT: 8359 DESTIN E - RENOVATION-P3/TO 17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	597,045.47	0.00	0.00	597,045.47
7400	0.00	0.00	0.00	0.00	0.00	2,769,177.00	0.00	0.00	2,769,177.00
7400	0.00	0.00	0.00	0.00	0.00	172,918.89	0.00	0.00	172,918.89
7400	0.00	0.00	0.00	0.00	0.00	396,385.00	0.00	0.00	396,385.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,935,526.36	0.00	0.00	3,935,526.36

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9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 8360 BRUNER - REPL ROOF - P3/TO 17**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	78,930.37	0.00	0.00	78,930.37
7400	0.00	0.00	0.00	0.00	0.00	284,724.40	0.00	0.00	284,724.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	363,654.77	0.00	0.00	363,654.77

PROJECT: 8361 PRYOR-FRT ENTR,RAMPS-P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	591,328.75	0.00	0.00	591,328.75
7400	0.00	0.00	0.00	0.00	0.00	1,266,921.52	0.00	0.00	1,266,921.52
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,858,250.27	0.00	0.00	1,858,250.27

PROJECT: 8362 CRESTVIEW H-ROOF/WELLNS-P3TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,123,075.36	0.00	0.00	4,123,075.36
7400	0.00	0.00	0.00	0.00	0.00	1,238,649.95	0.00	0.00	1,238,649.95
7400	0.00	0.00	0.00	0.00	0.00	98,321.89	0.00	0.00	98,321.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,460,047.20	0.00	0.00	5,460,047.20

PROJECT: 8363 LEWIS - FIFTH GRADE WING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	203,188.17	0.00	0.00	203,188.17
7400	0.00	0.00	0.00	0.00	0.00	28,609.00	0.00	0.00	28,609.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	231,797.17	0.00	0.00	231,797.17

PROJECT: 8386 BWATER-CR ADD- JACOBS-P3/T011

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,515,029.35	0.00	0.00	1,515,029.35
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,515,029.35	0.00	0.00	1,515,029.35

PROJECT: 8387 BOB SIKES - JACOBS - P3/T011

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	444,006.18	0.00	0.00	444,006.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	444,006.18	0.00	0.00	444,006.18

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 9310 BAKER - TORNADO REPAIRS & REN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	114,225.00	0.00	0.00	114,225.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	114,225.00	0.00	0.00	114,225.00

PROJECT: 9311 WALKER - 6 CR - P3/TO11

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	439,527.70	0.00	0.00	439,527.70
TOTALS:	0.00	0.00	0.00	0.00	0.00	439,527.70	0.00	0.00	439,527.70

PROJECT: 9312 SM - TASK ORDER #1-09

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	32,134.87	0.00	0.00	32,134.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	32,134.87	0.00	0.00	32,134.87

PROJECT: 9318 NEW SCHOOL - SITE ANALYSIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,655.00	0.00	0.00	8,655.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,655.00	0.00	0.00	8,655.00

PROJECT: 9320 BAKER - TORNADO - P3/TO13

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,565.45	0.00	0.00	10,565.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,565.45	0.00	0.00	10,565.45

PROJECT: 9322 REDSTONE BLVD EXTEND - P3/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,073,527.45	0.00	0.00	1,073,527.45
7400	0.00	0.00	0.00	0.00	0.00	1,384,979.55	0.00	0.00	1,384,979.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,458,507.00	0.00	0.00	2,458,507.00

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 9329 NICEVILLE - CONCESSION-P3/TO17**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	387,439.95	0.00	0.00	387,439.95
7400	0.00	0.00	0.00	0.00	0.00	202,855.84	0.00	0.00	202,855.84
7400	0.00	0.00	0.00	0.00	0.00	237,132.71	0.00	0.00	237,132.71
7400	0.00	0.00	0.00	0.00	0.00	90,041.75	0.00	0.00	90,041.75
7400	0.00	0.00	0.00	0.00	0.00	57,418.92	0.00	0.00	57,418.92
7400	0.00	0.00	0.00	0.00	0.00	275,110.83	0.00	0.00	275,110.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00

PROJECT: 9330 BAKER - UPGR FT BALL FIELD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,258.52	0.00	0.00	6,258.52
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,258.52	0.00	0.00	6,258.52

PROJECT: 9331 BAKER - PRACTICE FIELD/PE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,044.38	0.00	0.00	5,044.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,044.38	0.00	0.00	5,044.38

PROJECT: 9336 CRESTVIEW EL-NEW SCH-P3/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	22,365,324.47	0.00	0.00	22,365,324.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	22,365,324.47	0.00	0.00	22,365,324.47

PROJECT: 9343 TECH LAB - GENERAL REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	24,696.09	0.00	0.00	24,696.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	24,696.09	0.00	0.00	24,696.09

PROJECT: 9344 VALP - REPL WALL PACK-AC UNIT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 9345 VALP - REPAINT ESE ROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,504.00	0.00	0.00	7,504.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,504.00	0.00	0.00	7,504.00

PROJECT: 9347 WRIGHT - RENOVATE FRONT OFFICE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00

PROJECT: 9359 CHOCTAW - RENOV BLG RESTROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,254.00	0.00	0.00	15,254.00
7400	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,254.00	0.00	0.00	75,254.00

PROJECT: 9366 ODP - JACOBS - P3/TO11

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	135,974.67	0.00	0.00	135,974.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	135,974.67	0.00	0.00	135,974.67

PROJECT: 9367 BAKER - A/C GYM - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	126,504.35	0.00	0.00	126,504.35
7400	0.00	0.00	0.00	0.00	0.00	4,875.11	0.00	0.00	4,875.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	131,379.46	0.00	0.00	131,379.46

PROJECT: 9368 FAITHFUL & GOULD - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	31,313.48	0.00	0.00	31,313.48
TOTALS:	0.00	0.00	0.00	0.00	0.00	31,313.48	0.00	0.00	31,313.48

PROJECT: 9369 BOB SIKES - 6 CLRM - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	959,973.08	0.00	0.00	959,973.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	959,973.08	0.00	0.00	959,973.08

Data as of 08/31/2007

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 9370 CRSTVS H - DIN/CLRM/AC-P3/TO17**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	692,367.31	0.00	0.00	692,367.31
TOTALS:	0.00	0.00	0.00	0.00	0.00	692,367.31	0.00	0.00	692,367.31

PROJECT: 9371 DESTIN M - CANOPY EXT -P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	43,604.76	0.00	0.00	43,604.76
TOTALS:	0.00	0.00	0.00	0.00	0.00	43,604.76	0.00	0.00	43,604.76

PROJECT: 9372 EDGE - 10 CLRMS - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,867,891.30	0.00	0.00	1,867,891.30
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,867,891.30	0.00	0.00	1,867,891.30

PROJECT: 9373 EDWINS - 4 CLRMS - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	313,957.72	0.00	0.00	313,957.72
7400	0.00	0.00	0.00	0.00	0.00	711,669.01	0.00	0.00	711,669.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,025,626.73	0.00	0.00	1,025,626.73

PROJECT: 9375 FLOROSA - 6 CLRS - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,396,123.69	0.00	0.00	2,396,123.69
7400	0.00	0.00	0.00	0.00	0.00	468,458.00	0.00	0.00	468,458.00
7400	0.00	0.00	0.00	0.00	0.00	1,323,943.88	0.00	0.00	1,323,943.88
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,188,525.57	0.00	0.00	4,188,525.57

PROJECT: 9376 FWBHS - ROOF/HVAC - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	275,122.11	0.00	0.00	275,122.11
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
7400	0.00	0.00	0.00	0.00	0.00	59,158.88	0.00	0.00	59,158.88
TOTALS:	0.00	0.00	0.00	0.00	0.00	374,280.99	0.00	0.00	374,280.99

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 9377 MARY ESTHER -8 CLRM - P3/TO17**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,327,975.83	0.00	0.00	1,327,975.83
7400	0.00	0.00	0.00	0.00	0.00	330,673.50	0.00	0.00	330,673.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,658,649.33	0.00	0.00	1,658,649.33

PROJECT: 9378 MEIGS -CANOPY/GUTER -P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	121,278.16	0.00	0.00	121,278.16
TOTALS:	0.00	0.00	0.00	0.00	0.00	121,278.16	0.00	0.00	121,278.16

PROJECT: 9379 NICEVILLE - REPL AC - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,054.30	0.00	0.00	1,054.30
7400	0.00	0.00	0.00	0.00	0.00	293,324.00	0.00	0.00	293,324.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	294,378.30	0.00	0.00	294,378.30

PROJECT: 9380 OATC - REPL ROOF - P3/T017

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	331,359.49	0.00	0.00	331,359.49
7400	0.00	0.00	0.00	0.00	0.00	814,326.38	0.00	0.00	814,326.38
7400	0.00	0.00	0.00	0.00	0.00	776,395.48	0.00	0.00	776,395.48
7400	0.00	0.00	0.00	0.00	0.00	1,233,139.45	0.00	0.00	1,233,139.45
7400	0.00	0.00	0.00	0.00	0.00	82,241.86	0.00	0.00	82,241.86
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,237,462.66	0.00	0.00	3,237,462.66

PROJECT: 9382 PLEW - 4 CLRMS - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,202,805.87	0.00	0.00	1,202,805.87
7400	0.00	0.00	0.00	0.00	0.00	259.54	0.00	0.00	259.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,203,065.41	0.00	0.00	1,203,065.41

PROJECT: 9383 RICHBOURG - 12CRS - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	141,669.83	0.00	0.00	141,669.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	141,669.83	0.00	0.00	141,669.83

Data as of 08/31/2007

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2007-2008
Capital Project Funds***PROJECT: 9384 RUCKEL - RENOV LOCKERS-P3/TO17**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,705.69	0.00	0.00	4,705.69
7400	0.00	0.00	0.00	0.00	0.00	302,476.69	0.00	0.00	302,476.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	307,182.38	0.00	0.00	307,182.38

PROJECT: 9385 SHALIMAR - 8CLRS - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,006,702.03	0.00	0.00	1,006,702.03
7400	0.00	0.00	0.00	0.00	0.00	1,029,772.00	0.00	0.00	1,029,772.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,036,474.03	0.00	0.00	2,036,474.03

PROJECT: 9387 WRIGHT - 6 CLRMS - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,659,526.30	0.00	0.00	1,659,526.30
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,659,526.30	0.00	0.00	1,659,526.30

PROJECT: 9388 ODP ALLOWANCE - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	210,134.66	0.00	0.00	210,134.66
7400	0.00	0.00	0.00	0.00	0.00	290,300.78	0.00	0.00	290,300.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	500,435.44	0.00	0.00	500,435.44

PROJECT: 9389 PORTABLE RELOC - P3/TO17

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	432,921.54	0.00	0.00	432,921.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	432,921.54	0.00	0.00	432,921.54

PROJECT: 9397 PORTABLE LEASES - CLASS SIZE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	28,173.00	0.00	0.00	28,173.00
7400	0.00	0.00	0.00	0.00	0.00	165,321.79	0.00	0.00	165,321.79
7400	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	493,494.79	0.00	0.00	493,494.79

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	114,361,891.32	0.00	0.00	114,361,891.32
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Data as of 08/31/2007