

**9819****TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		62,295.00	29,350.00	0.00	0.00	24,387.00	0.00	0.00	0.00	116,032.00
7300		9,982.00	2,781.00	0.00	0.00	0.00	0.00	0.00	0.00	12,763.00
7900		0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	390.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,158.01	203,158.01
<b>TOTALS:</b>		<b>72,277.00</b>	<b>32,131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,387.00</b>	<b>390.00</b>	<b>0.00</b>	<b>203,158.01</b>	<b>332,343.01</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00	2,150.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>2,150.00</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	617.00	0.00	0.00	0.00	617.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437.00</b>	<b>1,054.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,877.52	0.00	0.00	0.00	2,877.52
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,877.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,877.52</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	119.00	0.00	0.00	119.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.00</b>

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	173.00	0.00	0.00	0.00	173.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.00</b>