

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		200,139.00	55,591.00	132,501.00	0.00	1,900.00	0.00	2,500.00	0.00	392,631.00
7300		3,618.44	1,207.05	988.00	0.00	0.00	0.00	0.00	0.00	5,813.49
7800		0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
7900		0.00	0.00	1,746.00	0.00	0.00	0.00	0.00	0.00	1,746.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.46	2,777.46
TOTALS:		203,757.44	56,798.05	135,485.00	0.00	1,900.00	0.00	2,500.00	2,777.46	403,217.95

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10
TOTALS:		0.00	0.00	0.00	0.00	1,153.10	0.00	0.00	0.00	1,153.10

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		12.19	3.98	0.00	0.00	2,983.67	0.00	0.00	0.00	2,999.84
TOTALS:		12.19	3.98	0.00	0.00	2,983.67	0.00	0.00	0.00	2,999.84

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	9,711.67	0.00	0.00	0.00	9,711.67
TOTALS:		0.00	0.00	0.00	0.00	9,711.67	0.00	0.00	0.00	9,711.67

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	43.00
6200		0.00	0.00	0.00	0.00	0.00	1,358.24	0.00	0.00	1,358.24
TOTALS:		0.00	0.00	0.00	0.00	43.00	1,358.24	0.00	0.00	1,401.24

PROJECT: 3109		INSTRUCTIONAL MATERIALS-SCIENC								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	75.00	0.00	288.35	0.00	0.00	0.00	363.35
TOTALS:		0.00	0.00	75.00	0.00	288.35	0.00	0.00	0.00	363.35

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N.W. FLORIDA BALLET ACADEMIE

Fiscal Year 2007-2008
General Fund**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	503.00	0.00	0.00	0.00	1.36	0.00	0.00	0.00	504.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
TOTALS:	503.00	0.00	0.00	0.00	1.36	0.00	0.00	60.00	564.36

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61.84	0.00	0.00	0.00	61.84
TOTALS:	0.00	0.00	0.00	0.00	61.84	0.00	0.00	0.00	61.84

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	624.36	36.48	0.00	0.00	660.84
TOTALS:	0.00	0.00	0.00	0.00	624.36	36.48	0.00	0.00	660.84

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,038.34	357.71	0.00	0.00	310.00	0.00	0.00	0.00	2,706.05
5200	0.00	0.00	0.00	0.00	0.00	0.00	802.42	0.00	802.42
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,567.62	20,567.62
TOTALS:	2,038.34	357.71	0.00	0.00	310.00	0.00	802.42	20,567.62	24,076.09

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00
TOTALS:	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	79,768.00	24,238.00	0.00	0.00	0.00	0.00	0.00	0.00	104,006.00
TOTALS:	79,768.00	24,238.00	0.00	0.00	0.00	0.00	0.00	0.00	104,006.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,431.00	601.00	0.00	0.00	1,968.00	0.00	0.00	0.00	6,000.00
TOTALS:	3,431.00	601.00	0.00	0.00	1,968.00	0.00	0.00	0.00	6,000.00

Data as of 08/31/2007

9818**N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2007-2008
General Fund***PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	469.84	0.00	0.00	0.00	469.84
TOTALS:	0.00	0.00	0.00	0.00	469.84	0.00	0.00	0.00	469.84

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	910.00
TOTALS:	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	910.00

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	888.01	0.00	0.00	0.00	888.01
TOTALS:	0.00	0.00	0.00	0.00	888.01	0.00	0.00	0.00	888.01

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	905.00	0.00	0.00	0.00	905.00
TOTALS:	0.00	0.00	0.00	0.00	905.00	0.00	0.00	0.00	905.00

SCHOOL/DEPT

TOTALS:	289,509.97	81,998.74	135,560.00	0.00	23,468.20	1,394.72	3,302.42	23,405.08	558,639.13
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