

9817**MILTON GIRLS JUV RES FACILITY***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		363,194.00	122,203.00	10,000.00	0.00	3,200.00	0.00	0.00	0.00	498,597.00
6300		27,469.00	7,288.00	0.00	0.00	0.00	0.00	0.00	0.00	34,757.00
7300		34,180.00	9,498.00	1,300.00	0.00	1,800.00	300.00	0.00	0.00	47,078.00
7900		0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,794.76	234,794.76
TOTALS:		424,843.00	138,989.00	13,700.00	0.00	5,000.00	300.00	0.00	234,794.76	817,626.76

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,101.00	14,101.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,101.00	14,101.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	8,759.10	0.00	0.00	0.00	8,759.10
TOTALS:		0.00	0.00	0.00	0.00	8,759.10	0.00	0.00	0.00	8,759.10

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	372.00	0.00	0.00	372.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	372.00	0.00	0.00	372.00

PROJECT: 3109		INSTRUCTIONAL MATERIALS-SCIENC								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	222.05	0.00	0.00	0.00	222.05
TOTALS:		0.00	0.00	0.00	0.00	222.05	0.00	0.00	0.00	222.05

PROJECT: 3112		SCHOOL ENHANCEMENT TRAINING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		437.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	907.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
TOTALS:		437.00	0.00	470.00	0.00	0.00	0.00	0.00	472.00	1,379.00

9817**MILTON GIRLS JUV RES FACILITY***Fiscal Year 2007-2008
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,628.00	4,557.00	0.00	0.00	1,074.00	0.00	0.00	0.00	15,259.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.31	451.31
TOTALS:	9,628.00	4,557.00	0.00	0.00	1,074.00	0.00	0.00	451.31	15,710.31

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	646.86	1,005.99	5,544.15	0.00	0.00	0.00	13,648.05	0.00	20,845.05
TOTALS:	646.86	1,005.99	5,544.15	0.00	0.00	0.00	13,648.05	0.00	20,845.05

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,901.00	126,901.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,901.00	126,901.00

SCHOOL/DEPT

TOTALS:	435,554.86	144,551.99	19,714.15	0.00	16,555.15	672.00	13,648.05	376,720.07	1,007,416.27
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