

9815**EMERALD COAST MARINE INSTITUTE***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	25,698.00	0.00	0.00	0.00	0.00	0.00	25,698.00
TOTALS:	0.00	0.00	25,698.00	0.00	0.00	0.00	0.00	0.00	25,698.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,425.00	0.00	0.00	0.00	0.00	0.00	2,425.00
TOTALS:	0.00	0.00	2,425.00	0.00	0.00	0.00	0.00	0.00	2,425.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00	0.00	6,675.00
TOTALS:	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00	0.00	6,675.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,446.00	0.00	0.00	0.00	0.00	0.00	1,446.00
TOTALS:	0.00	0.00	1,446.00	0.00	0.00	0.00	0.00	0.00	1,446.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	292,579.00	0.00	0.00	0.00	0.00	0.00	292,579.00
TOTALS:	0.00	0.00	292,579.00	0.00	0.00	0.00	0.00	0.00	292,579.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,155.00	0.00	0.00	0.00	0.00	0.00	1,155.00
TOTALS:	0.00	0.00	1,155.00	0.00	0.00	0.00	0.00	0.00	1,155.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	61,509.00	0.00	0.00	0.00	0.00	0.00	61,509.00
TOTALS:	0.00	0.00	61,509.00	0.00	0.00	0.00	0.00	0.00	61,509.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	391,487.00	0.00	0.00	0.00	0.00	0.00	391,487.00
---------	------	------	------------	------	------	------	------	------	------------

Data as of 08/31/2007