

**9814****ADOLESCENT SUBSTANCE ABUSE PGM***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		149,164.00	46,992.00	5,000.00	0.00	1,900.00	0.00	0.00	0.00	203,056.00
5300		29,947.00	8,112.00	0.00	0.00	0.00	0.00	0.00	0.00	38,059.00
7300		19,965.00	5,562.00	5,000.00	0.00	2,000.00	500.00	0.00	0.00	33,027.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,177.38	110,177.38
<b>TOTALS:</b>		<b>199,076.00</b>	<b>60,666.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,900.00</b>	<b>500.00</b>	<b>0.00</b>	<b>110,177.38</b>	<b>384,319.38</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,846.00	4,846.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,846.00</b>	<b>4,846.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	10,398.30	0.00	0.00	0.00	10,398.30
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,398.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,398.30</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	252.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATERIALS-SCIENC</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	416.00	0.00	0.00	0.00	416.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.00</b>

<b>PROJECT: 3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		317.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00	630.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00
<b>TOTALS:</b>		<b>317.00</b>	<b>0.00</b>	<b>313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.00</b>	<b>947.00</b>

**9814****ADOLESCENT SUBSTANCE ABUSE PGM***Fiscal Year 2007-2008  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,201.00	1,989.00	0.00	0.00	173.00	0.00	0.00	0.00	6,363.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.26	23.26
TOTALS:	4,201.00	1,989.00	0.00	0.00	173.00	0.00	0.00	23.26	6,386.26

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	10.78	0.00	0.00	0.00	0.00	743.56	0.00	754.34
TOTALS:	0.00	10.78	0.00	0.00	0.00	0.00	743.56	0.00	754.34

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,963.00	47,963.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,963.00	47,963.00

SCHOOL/DEPT

TOTALS:	203,594.00	62,665.78	10,313.00	0.00	15,887.30	752.00	743.56	163,326.64	457,282.28
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