

9811

OKALOOSA YOUTH DEVELOPMENT CNT

Fiscal Year 2007-2008
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		317,080.00	92,758.00	25,000.00	0.00	13,901.30	0.00	1,000.00	0.00	449,739.30
5300		50,122.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	64,012.00
6100		37,260.00	8,979.00	0.00	0.00	0.00	0.00	0.00	0.00	46,239.00
6200		0.00	0.00	0.00	0.00	923.70	0.00	0.00	0.00	923.70
7300		33,940.00	9,456.00	6,001.44	0.00	1,062.00	2,394.00	0.00	0.00	52,853.44
7900		0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	4,200.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,988.61	140,988.61
TOTALS:		438,402.00	125,083.00	35,201.44	0.00	15,887.00	2,394.00	1,000.00	140,988.61	758,956.05

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,088.00	6,088.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,088.00	6,088.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	8,642.29	0.00	0.00	0.00	8,642.29
TOTALS:		0.00	0.00	0.00	0.00	8,642.29	0.00	0.00	0.00	8,642.29

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	419.00	0.00	0.00	419.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	419.00	0.00	0.00	419.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	695.00
TOTALS:		0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	695.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		1,075.00	0.00	526.00	0.00	0.00	0.00	0.00	0.00	1,601.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	528.00
TOTALS:		1,075.00	0.00	526.00	0.00	0.00	0.00	0.00	528.00	2,129.00

Data as of 08/31/2007

9811**OKALOOSA YOUTH DEVELOPMENT CNT***Fiscal Year 2007-2008
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,467.45	0.00	0.00	1,467.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,467.45	0.00	0.00	1,467.45

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,978.00	4,722.00	0.00	0.00	212.00	0.00	0.00	0.00	14,912.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.14	423.14
TOTALS:	9,978.00	4,722.00	0.00	0.00	212.00	0.00	0.00	423.14	15,335.14

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00
TOTALS:	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	2,605.90	0.00	2,605.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,605.90	0.00	2,605.90

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,277.00	78,277.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,277.00	78,277.00

SCHOOL/DEPT

TOTALS:	449,455.00	129,805.00	35,727.44	0.00	27,186.29	4,280.45	3,605.90	226,304.75	876,364.83
---------	------------	------------	-----------	------	-----------	----------	----------	------------	------------