

**9807****LIZA JACKSON PREPARATORY SCH***Fiscal Year 2007-2008  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,959,131.00	0.00	0.00	0.00	0.00	0.00	2,959,131.00
7800	0.00	0.00	181,349.00	0.00	0.00	0.00	0.00	0.00	181,349.00
TOTALS:	0.00	0.00	3,140,480.00	0.00	0.00	0.00	0.00	0.00	3,140,480.00

**PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	499,272.00	0.00	0.00	0.00	0.00	0.00	499,272.00
TOTALS:	0.00	0.00	499,272.00	0.00	0.00	0.00	0.00	0.00	499,272.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,231.00	0.00	0.00	0.00	0.00	0.00	24,231.00
TOTALS:	0.00	0.00	24,231.00	0.00	0.00	0.00	0.00	0.00	24,231.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	69,131.00	0.00	0.00	0.00	0.00	0.00	69,131.00
TOTALS:	0.00	0.00	69,131.00	0.00	0.00	0.00	0.00	0.00	69,131.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,447.00	0.00	0.00	0.00	0.00	0.00	14,447.00
TOTALS:	0.00	0.00	14,447.00	0.00	0.00	0.00	0.00	0.00	14,447.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	219,005.00	0.00	0.00	0.00	0.00	0.00	219,005.00
TOTALS:	0.00	0.00	219,005.00	0.00	0.00	0.00	0.00	0.00	219,005.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,676.00	0.00	0.00	0.00	0.00	0.00	11,676.00
TOTALS:	0.00	0.00	11,676.00	0.00	0.00	0.00	0.00	0.00	11,676.00

**9807****LIZA JACKSON PREPARATORY SCH***Fiscal Year 2007-2008  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	628,239.00	0.00	0.00	0.00	0.00	0.00	628,239.00
TOTALS:	0.00	0.00	628,239.00	0.00	0.00	0.00	0.00	0.00	628,239.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	32,249.00	0.00	0.00	0.00	0.00	0.00	32,249.00
TOTALS:	0.00	0.00	32,249.00	0.00	0.00	0.00	0.00	0.00	32,249.00

**PROJECT: 8118 MERIT AWARD PROGRAM PAY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	35,951.00	0.00	0.00	0.00	0.00	0.00	35,951.00
TOTALS:	0.00	0.00	35,951.00	0.00	0.00	0.00	0.00	0.00	35,951.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	4,674,681.00	0.00	0.00	0.00	0.00	0.00	4,674,681.00
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