

9805**OWC CHARTER HIGH SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,040,010.00	0.00	0.00	0.00	0.00	0.00	1,040,010.00
TOTALS:	0.00	0.00	1,040,010.00	0.00	0.00	0.00	0.00	0.00	1,040,010.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	250,908.00	0.00	0.00	0.00	0.00	0.00	250,908.00
TOTALS:	0.00	0.00	250,908.00	0.00	0.00	0.00	0.00	0.00	250,908.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,971.00	0.00	0.00	0.00	0.00	0.00	8,971.00
TOTALS:	0.00	0.00	8,971.00	0.00	0.00	0.00	0.00	0.00	8,971.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,410.00	0.00	0.00	0.00	0.00	0.00	24,410.00
TOTALS:	0.00	0.00	24,410.00	0.00	0.00	0.00	0.00	0.00	24,410.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,349.00	0.00	0.00	0.00	0.00	0.00	5,349.00
TOTALS:	0.00	0.00	5,349.00	0.00	0.00	0.00	0.00	0.00	5,349.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	77,334.00	0.00	0.00	0.00	0.00	0.00	77,334.00
TOTALS:	0.00	0.00	77,334.00	0.00	0.00	0.00	0.00	0.00	77,334.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,339.00	0.00	0.00	0.00	0.00	0.00	4,339.00
TOTALS:	0.00	0.00	4,339.00	0.00	0.00	0.00	0.00	0.00	4,339.00

9805**OWC CHARTER HIGH SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	229,283.00	0.00	0.00	0.00	0.00	0.00	229,283.00
TOTALS:	0.00	0.00	229,283.00	0.00	0.00	0.00	0.00	0.00	229,283.00

PROJECT: 8118 MERIT AWARD PROGRAM PAY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,694.00	0.00	0.00	0.00	0.00	0.00	12,694.00
TOTALS:	0.00	0.00	12,694.00	0.00	0.00	0.00	0.00	0.00	12,694.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,653,298.00	0.00	0.00	0.00	0.00	0.00	1,653,298.00
---------	------	------	--------------	------	------	------	------	------	--------------