

**9800****OKALOOSA ACADEMY***Fiscal Year 2007-2008  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,151,276.00	0.00	0.00	0.00	0.00	0.00	1,151,276.00
7800	0.00	0.00	74,188.00	0.00	0.00	0.00	0.00	0.00	74,188.00
TOTALS:	0.00	0.00	1,225,464.00	0.00	0.00	0.00	0.00	0.00	1,225,464.00

**PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	227,232.00	0.00	0.00	0.00	0.00	0.00	227,232.00
TOTALS:	0.00	0.00	227,232.00	0.00	0.00	0.00	0.00	0.00	227,232.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,538.00	0.00	0.00	0.00	0.00	0.00	9,538.00
TOTALS:	0.00	0.00	9,538.00	0.00	0.00	0.00	0.00	0.00	9,538.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	26,668.00	0.00	0.00	0.00	0.00	0.00	26,668.00
TOTALS:	0.00	0.00	26,668.00	0.00	0.00	0.00	0.00	0.00	26,668.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,687.00	0.00	0.00	0.00	0.00	0.00	5,687.00
TOTALS:	0.00	0.00	5,687.00	0.00	0.00	0.00	0.00	0.00	5,687.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	84,482.00	0.00	0.00	0.00	0.00	0.00	84,482.00
TOTALS:	0.00	0.00	84,482.00	0.00	0.00	0.00	0.00	0.00	84,482.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,740.00	0.00	0.00	0.00	0.00	0.00	4,740.00
TOTALS:	0.00	0.00	4,740.00	0.00	0.00	0.00	0.00	0.00	4,740.00

**9800****OKALOOSA ACADEMY***Fiscal Year 2007-2008  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	243,631.00	0.00	0.00	0.00	0.00	0.00	243,631.00
TOTALS:	0.00	0.00	243,631.00	0.00	0.00	0.00	0.00	0.00	243,631.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	32,249.00	0.00	0.00	0.00	0.00	0.00	32,249.00
TOTALS:	0.00	0.00	32,249.00	0.00	0.00	0.00	0.00	0.00	32,249.00

**PROJECT: 8118 MERIT AWARD PROGRAM PAY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,869.00	0.00	0.00	0.00	0.00	0.00	13,869.00
TOTALS:	0.00	0.00	13,869.00	0.00	0.00	0.00	0.00	0.00	13,869.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,873,560.00	0.00	0.00	0.00	0.00	0.00	1,873,560.00
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