

9743**CHIEF OFFICER/NON-TRAD SCHOOLS***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	85,807.55	19,148.03	7,000.00	0.00	1,200.00	1,000.00	0.00	0.00	114,155.58
7900	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00
TOTALS:	85,807.55	19,148.03	7,800.00	0.00	1,200.00	1,000.00	0.00	0.00	114,955.58

PROJECT: 5110 WORKFORCE DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	5,000.00	0.00	3,823.90	0.00	0.00	0.00	8,823.90
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
TOTALS:	0.00	0.00	5,000.00	0.00	3,823.90	0.00	0.00	1,000.00	9,823.90

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00
TOTALS:	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00

SCHOOL/DEPT

TOTALS:	85,807.55	19,148.03	28,800.00	0.00	5,023.90	1,000.00	0.00	1,000.00	140,779.48
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