

**9733****DEPT SUPENTD CURR /INST & ASSM***Fiscal Year 2007-2008  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	136,471.00	34,323.00	14,109.61	0.00	7,350.00	1,500.00	500.00	0.00	194,253.61
7900	0.00	0.00	1,064.65	0.00	0.00	0.00	0.00	0.00	1,064.65
TOTALS:	136,471.00	34,323.00	15,174.26	0.00	7,350.00	1,500.00	500.00	0.00	195,318.26

**PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

**PROJECT: 5011 MILITARY FAMILY TRANSITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
TOTALS:	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00

**PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
7900	0.00	0.00	1,980.00	0.00	0.00	0.00	0.00	0.00	1,980.00
TOTALS:	0.00	0.00	2,630.00	0.00	0.00	0.00	0.00	0.00	2,630.00

SCHOOL/DEPT

TOTALS:	136,471.00	34,323.00	57,804.26	0.00	7,850.00	1,500.00	500.00	0.00	238,448.26
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