

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	2,871.52	0.00	0.00	0.00	0.00	0.00	2,871.52
7900	0.00	0.00	52,501.21	18,000.00	200.00	1,000.00	0.00	0.00	71,701.21
8100	2,766,561.00	865,222.00	40,169.12	97,150.00	54,000.00	7,331.52	3,000.00	0.00	3,833,433.64
TOTALS:	2,766,561.00	865,222.00	95,541.85	115,150.00	54,200.00	8,331.52	3,000.00	0.00	3,908,006.37

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	960.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	960.00

PROJECT: 2192 PAVING COUNTYWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	89,122.41	0.00	0.00	89,122.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	89,122.41	0.00	0.00	89,122.41

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,205,358.71	2,972.52	111,904.14	697,663.77	294.13	0.00	2,018,193.27
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,586.00	49,586.00
TOTALS:	0.00	0.00	1,205,358.71	2,972.52	111,904.14	697,663.77	294.13	49,586.00	2,067,779.27

PROJECT: 2916 BAKER - SEWER PLANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	69,209.90	0.00	0.00	1,527.28	0.00	0.00	70,737.18
TOTALS:	0.00	0.00	69,209.90	0.00	0.00	1,527.28	0.00	0.00	70,737.18

SCHOOL/DEPT

TOTALS:	2,766,561.00	865,222.00	1,370,110.46	118,122.52	166,104.14	797,604.98	3,294.13	49,586.00	6,136,605.23
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