

9113**TRANSPORTATION-NORTH***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,302,095.00	1,041,917.00	28,232.00	448,244.99	87,245.61	15,133.05	32,600.00	0.00	3,955,467.65
7900	0.00	0.00	151,850.00	15,400.00	0.00	0.00	0.00	0.00	167,250.00
TOTALS:	2,302,095.00	1,041,917.00	180,082.00	463,644.99	87,245.61	15,133.05	32,600.00	0.00	4,122,717.65

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	346.75	0.00	0.00	346.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	346.75	0.00	0.00	346.75

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	28,937.00	5,063.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00
TOTALS:	28,937.00	5,063.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00

SCHOOL/DEPT

TOTALS:	2,331,032.00	1,046,980.00	180,082.00	463,644.99	87,245.61	15,479.80	32,600.00	0.00	4,157,064.40
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