

9022**INFORMATION SYSTEMS***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|---------------------|-------------------|-------------------|-------------|------------------|-------------------|-----------------|-------------|---------------------|
| 8200 | 1,369,893.00 | 359,849.00 | 104,467.95 | 0.00 | 82,814.80 | 123,839.39 | 4,443.00 | 0.00 | 2,045,307.14 |
| TOTALS: | 1,369,893.00 | 359,849.00 | 104,467.95 | 0.00 | 82,814.80 | 123,839.39 | 4,443.00 | 0.00 | 2,045,307.14 |

PROJECT: 4016 SM - ADMINISTRATIVE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|------------------|-----------------|-------------|---------------|---------------|-------------|-------------|------------------|
| 6500 | 61,116.00 | 15,915.00 | 4,880.26 | 0.00 | 867.45 | 678.61 | 0.00 | 0.00 | 83,457.32 |
| 8200 | 0.00 | 0.00 | 42.38 | 0.00 | 0.00 | 225.25 | 0.00 | 0.00 | 267.63 |
| TOTALS: | 61,116.00 | 15,915.00 | 4,922.64 | 0.00 | 867.45 | 903.86 | 0.00 | 0.00 | 83,724.95 |

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 8200 | 0.00 | 0.00 | 0.00 | 0.00 | 6.88 | 0.00 | 0.00 | 0.00 | 6.88 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 6.88 | 0.00 | 0.00 | 0.00 | 6.88 |

PROJECT: 9015 FIXED CHARGES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-----------------|-------------|-----------------|-----------------|-------------|-------------|-----------------|
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 784.86 | 0.00 | 0.00 | 784.86 |
| 8200 | 0.00 | 0.00 | 4,305.72 | 0.00 | 2,098.32 | 1,277.84 | 0.00 | 0.00 | 7,681.88 |
| TOTALS: | 0.00 | 0.00 | 4,305.72 | 0.00 | 2,098.32 | 2,062.70 | 0.00 | 0.00 | 8,466.74 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|---------------------|-------------------|-------------------|-------------|------------------|-------------------|-----------------|-------------|---------------------|
| TOTALS: | 1,431,009.00 | 375,764.00 | 113,696.31 | 0.00 | 85,787.45 | 126,805.95 | 4,443.00 | 0.00 | 2,137,505.71 |
|----------------|---------------------|-------------------|-------------------|-------------|------------------|-------------------|-----------------|-------------|---------------------|