

**9021****STUDENT INTERVENTION SERVICES***Fiscal Year 2007-2008  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	220,756.49	59,214.73	14,568.78	0.00	5,000.00	1,500.00	2,332.00	0.00	303,372.00
7900	0.00	0.00	1,080.01	0.00	0.00	0.00	0.00	0.00	1,080.01
TOTALS:	220,756.49	59,214.73	15,648.79	0.00	5,000.00	1,500.00	2,332.00	0.00	304,452.01

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	2,255.46	0.00	2,255.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,255.46	0.00	2,255.46

**PROJECT: 3116 TEACHER TRAINING CATEGORICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	1,667.24	0.00	0.00	0.00	0.00	0.00	1,667.24
TOTALS:	0.00	0.00	1,667.24	0.00	0.00	0.00	0.00	0.00	1,667.24

**PROJECT: 3162 SAI-ATTENDANCE OFFICERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	180,171.00	47,190.00	5,850.00	2,500.00	1,650.00	0.00	0.00	0.00	237,361.00
7900	0.00	0.00	941.51	0.00	0.00	0.00	0.00	0.00	941.51
TOTALS:	180,171.00	47,190.00	6,791.51	2,500.00	1,650.00	0.00	0.00	0.00	238,302.51

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	179.88	34.63	0.00	0.00	0.00	10,000.00	0.00	0.00	10,214.51
6100	0.00	0.00	12,338.16	0.00	1,000.00	0.00	0.00	0.00	13,338.16
6300	11,917.81	11,682.19	12,423.67	0.00	5,558.89	10,305.52	500.00	0.00	52,388.08
6400	54,760.00	1,310.25	0.00	0.00	0.00	0.00	0.00	0.00	56,070.25
7900	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	66,857.69	13,027.07	25,361.83	0.00	6,558.89	20,305.52	500.00	0.00	132,611.00

SCHOOL/DEPT

TOTALS:	467,785.18	119,431.80	49,469.37	2,500.00	13,208.89	21,805.52	5,087.46	0.00	679,288.22
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