

9020**STAFF DEVELOPMENT***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	161,164.03	38,644.45	11,350.00	0.00	2,761.14	500.00	128.38	0.00	214,548.00
7900	0.00	0.00	1,083.57	0.00	0.00	0.00	0.00	0.00	1,083.57
TOTALS:	161,164.03	38,644.45	12,433.57	0.00	2,761.14	500.00	128.38	0.00	215,631.57

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	46,520.00	0.00	46,520.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	46,520.00	0.00	46,520.00

PROJECT: 3114 PROF ORIENTATION PROGRAM -T.T.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	545.00	0.00	33.06	0.00	0.00	0.00	578.06
TOTALS:	0.00	0.00	545.00	0.00	33.06	0.00	0.00	0.00	578.06

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	2,125.36	0.00	0.00	0.00	2,125.36
TOTALS:	0.00	0.00	0.00	0.00	2,125.36	0.00	0.00	0.00	2,125.36

PROJECT: 5105 READING ENDORSEMENT TRAIN-CS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	9,901.47	1,152.19	0.00	0.00	10,450.04	125.26	1,000.00	0.00	22,628.96
TOTALS:	9,901.47	1,152.19	0.00	0.00	10,450.04	125.26	1,000.00	0.00	22,628.96

PROJECT: 7014 PROF ORIENTATION PROGRAM - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	12,819.04	2,883.05	6,486.34	0.00	150.00	252.00	336.00	0.00	22,926.43
7900	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00
TOTALS:	12,819.04	2,883.05	7,036.34	0.00	150.00	252.00	336.00	0.00	23,476.43

PROJECT: 7021 EXPANDED EMPLOYEE - TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	22,815.00	3,884.56	0.00	0.00	824.44	0.00	0.00	0.00	27,524.00
TOTALS:	22,815.00	3,884.56	0.00	0.00	824.44	0.00	0.00	0.00	27,524.00

Data as of 08/31/2007

9020	STAFF DEVELOPMENT								<i>Fiscal Year 2007-2008 General Fund</i>	
SCHOOL/DEPT										
TOTALS:	206,699.54	46,564.25	20,014.91	0.00	16,344.04	877.26	47,984.38	0.00	338,484.38	