

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2007-2008  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	229,780.00	79,850.00	30,403.32	0.00	4,800.00	1,434.68	24,600.00	0.00	370,868.00
6400	12,250.00	2,145.00	4,443.00	0.00	0.00	0.00	0.00	0.00	18,838.00
TOTALS:	242,030.00	81,995.00	34,846.32	0.00	4,800.00	1,434.68	24,600.00	0.00	389,706.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	74,706.00	18,294.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00
TOTALS:	74,706.00	18,294.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00

**PROJECT: 6024 DONATIONS/CURRICULUM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	777.25	0.00	0.00	0.00	777.25
TOTALS:	0.00	0.00	0.00	0.00	777.25	0.00	0.00	0.00	777.25

**PROJECT: 7110 EDUCATION OPTIONS - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	0.00	100,500.00	0.00	0.00	100,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,500.00	0.00	0.00	100,500.00

**PROJECT: 7119 SAI CLOSING THE GAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	83,545.00	19,841.00	0.00	0.00	0.00	0.00	0.00	0.00	103,386.00
TOTALS:	83,545.00	19,841.00	0.00	0.00	0.00	0.00	0.00	0.00	103,386.00

**PROJECT: 8107 CSR SCIENCE & MATH INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,300.00	3,730.00	8,000.00	0.00	56,000.00	0.00	22,350.00	0.00	111,380.00
6400	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00
7800	0.00	0.00	98,000.00	0.00	0.00	0.00	0.00	0.00	98,000.00
TOTALS:	21,300.00	3,730.00	122,000.00	0.00	56,000.00	0.00	22,350.00	0.00	225,380.00

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2007-2008  
General Fund***PROJECT: 8108 CSR WRITING & READING INIT.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	13,248.00	0.00	0.00	0.00	0.00	0.00	13,248.00
9100	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00
TOTALS:	0.00	0.00	13,798.00	0.00	0.00	0.00	0.00	0.00	13,798.00

**PROJECT: 8109 CSR AP INITIATIVES & VERTICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	822.00	201.98	0.00	7,398.02	0.00	68,156.03	0.00	76,578.03
6300	0.00	0.00	5,251.97	0.00	0.00	0.00	0.00	0.00	5,251.97
6400	10,000.00	1,750.00	0.00	0.00	0.00	0.00	1,000.00	0.00	12,750.00
7800	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00	0.00	3,120.00
TOTALS:	10,000.00	2,572.00	8,573.95	0.00	7,398.02	0.00	69,156.03	0.00	97,700.00

SCHOOL/DEPT

TOTALS:	431,581.00	126,432.00	179,218.27	0.00	68,975.27	101,934.68	116,106.03	0.00	1,024,247.25
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