

**9016****STUDENT INTERVENTION SERV. ESE***Fiscal Year 2007-2008  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	311,442.00	85,843.00	29,733.70	0.00	3,158.95	500.00	2,437.00	0.00	433,114.65
7900	0.00	0.00	3,289.48	0.00	0.00	0.00	0.00	0.00	3,289.48
TOTALS:	311,442.00	85,843.00	33,023.18	0.00	3,158.95	500.00	2,437.00	0.00	436,404.13

**PROJECT: 1038 PROJECT CONNECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	5.00	3.98	0.00	1,911.00	0.00	86.00	0.00	2,005.98
7800	0.00	0.00	157.50	0.00	0.00	0.00	0.00	0.00	157.50
TOTALS:	0.00	5.00	161.48	0.00	1,911.00	0.00	86.00	0.00	2,163.48

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	63,000.00
TOTALS:	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	63,000.00

**PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	110,713.00	40,254.00	5,100.00	0.00	1,700.00	3,200.00	0.00	0.00	160,967.00
TOTALS:	110,713.00	40,254.00	5,100.00	0.00	1,700.00	3,200.00	0.00	0.00	160,967.00

**PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	90,330.00	26,251.00	8,620.00	0.00	950.00	1,000.00	296.00	0.00	127,447.00
TOTALS:	90,330.00	26,251.00	8,620.00	0.00	950.00	1,000.00	296.00	0.00	127,447.00

**PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	112,630.00	30,150.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	150,780.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
TOTALS:	112,630.00	30,150.00	4,000.00	0.00	4,000.00	0.00	0.00	7,000.00	157,780.00

**PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	42,751.00	12,700.00	7,000.00	0.00	3,000.00	0.00	0.00	0.00	65,451.00
TOTALS:	42,751.00	12,700.00	7,000.00	0.00	3,000.00	0.00	0.00	0.00	65,451.00

Data as of 08/31/2007

**9016****STUDENT INTERVENTION SERV. ESE***Fiscal Year 2007-2008  
General Fund***PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	317,908.00	86,956.00	484,173.20	0.00	2,000.00	0.00	0.00	0.00	891,037.20
TOTALS:	317,908.00	86,956.00	484,173.20	0.00	2,000.00	0.00	0.00	0.00	891,037.20

**PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	91,915.00	16,085.00	12,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00
TOTALS:	91,915.00	16,085.00	12,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00

**PROJECT: 2027 SCHOOL PSYCHOLOGISTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	748.13	0.00	500.00	0.00	1,248.13
6100	696,756.00	174,133.00	730.00	0.00	17,645.87	0.00	400.00	0.00	889,664.87
TOTALS:	696,756.00	174,133.00	730.00	0.00	18,394.00	0.00	900.00	0.00	890,913.00

**PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	443.27	0.00	2,501.04	34.00	0.00	0.00	2,978.31
TOTALS:	0.00	0.00	443.27	0.00	2,501.04	34.00	0.00	0.00	2,978.31

**PROJECT: 3127 DEPARTMENT OF DEFENSE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	5.30	0.00	0.00	31.45	8.90	0.00	0.00	45.65
TOTALS:	0.00	5.30	0.00	0.00	31.45	8.90	0.00	0.00	45.65

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	563,664.00	6,416.00	36,350.00	0.00	4,000.00	0.00	7,716.00	0.00	618,146.00
TOTALS:	563,664.00	6,416.00	36,350.00	0.00	4,000.00	0.00	7,716.00	0.00	618,146.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00
TOTALS:	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00

**9016****STUDENT INTERVENTION SERV. ESE***Fiscal Year 2007-2008  
General Fund***PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	102.51	0.00	0.00	0.00	102.51
TOTALS:	0.00	0.00	0.00	0.00	102.51	0.00	0.00	0.00	102.51

**PROJECT: 4128 SAI - DYSLEXIA SUPPORT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,000.00	0.00	3,000.00	0.00	6,000.00	3,000.00	0.00	0.00	15,000.00
6300	2,554.00	446.00	3,000.00	0.00	5,880.90	3,000.00	0.00	0.00	14,880.90
TOTALS:	5,554.00	446.00	6,000.00	0.00	11,880.90	6,000.00	0.00	0.00	29,880.90

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	123,237.00	33,851.00	2,000.00	0.00	7,300.00	2,000.00	500.00	0.00	168,888.00
TOTALS:	123,237.00	33,851.00	2,000.00	0.00	7,300.00	2,000.00	500.00	0.00	168,888.00

**PROJECT: 8122 FLORIDA FIRST START**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	1,100.00	0.00	5,340.00	500.00	500.00	0.00	7,440.00
TOTALS:	0.00	0.00	1,100.00	0.00	5,340.00	500.00	500.00	0.00	7,440.00

SCHOOL/DEPT

TOTALS:	2,466,900.00	513,095.30	663,701.13	0.00	68,019.85	13,242.90	12,435.00	7,000.00	3,744,394.18
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