

9012**INSTRUCTIONAL TECH SERVICES***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	220,725.00	59,507.00	7,830.00	0.00	2,203.91	64,345.35	772.00	0.00	355,383.26
TOTALS:	220,725.00	59,507.00	7,830.00	0.00	2,203.91	64,345.35	772.00	0.00	355,383.26

PROJECT: 2029 EDUCATIONAL TECHNOLOGY - ITV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	174.24	0.00	0.00	18.31	126.22	0.00	318.77
7900	640.08	92.19	0.00	0.00	0.00	0.00	0.00	0.00	732.27
TOTALS:	640.08	92.19	174.24	0.00	0.00	18.31	126.22	0.00	1,051.04

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	70.91	0.00	82.68	317.98	21,814.28	0.00	22,285.85
6500	0.00	35.88	119.61	0.00	68.23	13,211.16	0.00	0.00	13,434.88
7900	0.00	0.00	182.00	0.00	20.00	0.00	0.00	0.00	202.00
TOTALS:	0.00	35.88	372.52	0.00	170.91	13,529.14	21,814.28	0.00	35,922.73

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	47.00	0.00	4,305.37	67,769.93	0.00	0.00	72,122.30
TOTALS:	0.00	0.00	47.00	0.00	4,305.37	67,769.93	0.00	0.00	72,122.30

PROJECT: 6010 EDUCATIONAL BROADBAND LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	168.10	30.24	480.30	0.00	223.57	13,031.50	0.00	0.00	13,933.71
TOTALS:	168.10	30.24	480.30	0.00	223.57	13,031.50	0.00	0.00	13,933.71

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	5,731.69	0.00	0.00	5,731.69
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,846.87	8,846.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,731.69	0.00	8,846.87	14,578.56

9012**INSTRUCTIONAL TECH SERVICES***Fiscal Year 2007-2008
General Fund***PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	14.00	8,000.00	0.00	1,148.91	0.00	986.00	0.00	10,148.91
TOTALS:	0.00	14.00	8,000.00	0.00	1,148.91	0.00	986.00	0.00	10,148.91
SCHOOL/DEPT									
TOTALS:	221,533.18	59,679.31	16,904.06	0.00	8,052.67	164,425.92	23,698.50	8,846.87	503,140.51