

9010**QUALITY ASSURANCE****Fiscal Year 2007-2008
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	254,628.00	65,454.00	24,110.32	0.00	4,000.00	1,500.00	1,875.00	0.00	351,567.32
7900	0.00	0.00	297.51	0.00	0.00	0.00	0.00	0.00	297.51
TOTALS:	254,628.00	65,454.00	24,407.83	0.00	4,000.00	1,500.00	1,875.00	0.00	351,864.83

PROJECT: 2049 DONATIONS-CONF-MENTOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	75.38	0.00	0.00	0.00	75.38
TOTALS:	0.00	0.00	0.00	0.00	75.38	0.00	0.00	0.00	75.38

PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,800.00	1,395.00	29,450.00	0.00	4,555.00	0.00	3,800.00	0.00	47,000.00
TOTALS:	7,800.00	1,395.00	29,450.00	0.00	4,555.00	0.00	3,800.00	0.00	47,000.00

PROJECT: 3102 SAI-STUDENT ASSESSMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	8,098.56	1,222.68	78,052.11	0.00	173,663.14	37,522.41	2,720.06	0.00	301,278.96
TOTALS:	8,098.56	1,222.68	78,052.11	0.00	173,663.14	37,522.41	2,720.06	0.00	301,278.96

PROJECT: 3108 CURRICULUM DEVELOP-SACS-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	0.00	0.00	971.99	0.00	971.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	971.99	0.00	971.99

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	10,165.98	1,769.51	0.00	0.00	0.00	0.00	0.00	0.00	11,935.49
TOTALS:	10,165.98	1,769.51	0.00	0.00	0.00	0.00	0.00	0.00	11,935.49

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	1,066.02	0.00	0.00	0.00	1,066.02
TOTALS:	0.00	0.00	0.00	0.00	1,066.02	0.00	0.00	0.00	1,066.02

Data as of 08/31/2007

9010**QUALITY ASSURANCE****Fiscal Year 2007-2008
General Fund****PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	13,275.00	4,933.00	0.00	0.00	0.00	0.00	0.00	0.00	18,208.00
TOTALS:	13,275.00	4,933.00	0.00	0.00	0.00	0.00	0.00	0.00	18,208.00

PROJECT: 6131 SUMMER VPK - OPERATIONAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	367.44	94.66	1,726.63	0.00	3,340.68	0.00	120.00	0.00	5,649.41
TOTALS:	367.44	94.66	1,726.63	0.00	3,340.68	0.00	120.00	0.00	5,649.41

PROJECT: 7006 INNOV.PROGRAM-ALL COUNTY BAND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,610.00	0.00	0.00	0.00	0.00	0.00	4,610.00
TOTALS:	0.00	0.00	4,610.00	0.00	0.00	0.00	0.00	0.00	4,610.00

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	48,996.24	0.00	0.00	0.00	19,000.00	0.00	67,996.24
TOTALS:	0.00	0.00	48,996.24	0.00	0.00	0.00	19,000.00	0.00	67,996.24

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	18,279.83	3,533.50	441.96	0.00	941.72	14.54	1,689.30	0.00	24,900.85
7800	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00
7900	0.00	0.00	89.96	0.00	0.00	0.00	0.00	0.00	89.96
TOTALS:	18,279.83	3,533.50	556.92	0.00	941.72	14.54	1,689.30	0.00	25,015.81

PROJECT: 7131 SUMMER VPK - OPERATIONAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	12,088.61	2,115.51	500.00	0.00	38,261.63	0.00	0.00	0.00	52,965.75
TOTALS:	12,088.61	2,115.51	500.00	0.00	38,261.63	0.00	0.00	0.00	52,965.75

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	35,550.00	18,502.06	3,124.00	0.00	3,540.89	0.00	60,310.55	0.00	121,027.50
TOTALS:	35,550.00	18,502.06	3,124.00	0.00	3,540.89	0.00	60,310.55	0.00	121,027.50

Data as of 08/31/2007

9010		QUALITY ASSURANCE						Fiscal Year 2007-2008 General Fund		
SCHOOL/DEPT										
TOTALS:		360,253.42	99,019.92	191,423.73	0.00	229,444.46	39,036.95	90,486.90	0.00	1,009,665.38