

9007**SCHOOL PLANT PLANNING***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		119,242.00	31,307.00	15,155.00	2,500.00	1,861.96	6,931.05	2,795.00	0.00	179,792.01
7900		0.00	0.00	1,820.67	0.00	0.00	0.00	0.00	0.00	1,820.67
TOTALS:		119,242.00	31,307.00	16,975.67	2,500.00	1,861.96	6,931.05	2,795.00	0.00	181,612.68

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	524.82	0.00	43.99	0.00	0.00	0.00	568.81
TOTALS:		0.00	0.00	524.82	0.00	43.99	0.00	0.00	0.00	568.81

SCHOOL/DEPT										
TOTALS:		119,242.00	31,307.00	17,500.49	2,500.00	1,905.95	6,931.05	2,795.00	0.00	182,181.49