

**9004****HUMAN RESOURCES***Fiscal Year 2007-2008**General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	3,000.00	0.00	250.00	0.00	3,100.00	0.00	6,350.00
7700	600,571.00	167,743.00	43,842.40	0.00	6,500.00	1,500.00	300.00	0.00	820,456.40
TOTALS:	600,571.00	167,743.00	46,842.40	0.00	6,750.00	1,500.00	3,400.00	0.00	826,806.40

**PROJECT: 2014 HRMD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,307.18	10.35	76.04	0.00	207.70	198.35	400.02	0.00	2,199.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355.09	3,355.09
TOTALS:	1,307.18	10.35	76.04	0.00	207.70	198.35	400.02	3,355.09	5,554.73

**PROJECT: 2020 HEPATITIS B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	5,014.36	0.00	667.66	0.00	0.00	0.00	5,682.02
TOTALS:	0.00	0.00	5,014.36	0.00	667.66	0.00	0.00	0.00	5,682.02

**PROJECT: 2025 DRUG TESTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	22,288.73	0.00	0.00	0.00	0.00	0.00	22,288.73
TOTALS:	0.00	0.00	22,288.73	0.00	0.00	0.00	0.00	0.00	22,288.73

**PROJECT: 2088 CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	12,000.00	0.00	47.20	0.00	77,548.44	0.00	89,595.64
TOTALS:	0.00	0.00	12,000.00	0.00	47.20	0.00	77,548.44	0.00	89,595.64

**PROJECT: 4025 E.R. - TEACHER OF THE YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	11,805.30	0.00	3,354.14	0.00	0.00	0.00	15,159.44
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,957.49	21,957.49
TOTALS:	0.00	0.00	11,805.30	0.00	3,354.14	0.00	0.00	21,957.49	37,116.93

**PROJECT: 4027 E.R. - RETIREMENT LUNCHEON**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	309.05	0.00	6,826.00	75.00	0.00	0.00	7,210.05
TOTALS:	0.00	0.00	309.05	0.00	6,826.00	75.00	0.00	0.00	7,210.05

Data as of 08/31/2007

**9004****HUMAN RESOURCES***Fiscal Year 2007-2008  
General Fund***PROJECT: 4028 E.R.- BENCHMARK ED YRS OF SER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

**PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	712.40	0.00	0.00	0.00	712.40
TOTALS:	0.00	0.00	0.00	0.00	712.40	0.00	0.00	0.00	712.40

**PROJECT: 5103 READING ENDORSEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	784.00	0.00	784.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	784.00	0.00	784.00

**PROJECT: 6005 FINGERPRINTING - OPERATING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	62,522.00	21,382.00	2,065.17	0.00	3,522.51	953.81	13,939.23	0.00	104,384.72
TOTALS:	62,522.00	21,382.00	2,065.17	0.00	3,522.51	953.81	13,939.23	0.00	104,384.72

**PROJECT: 6006 FINGERPRINTING - FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,022.00	0.00	0.00	0.00	0.00	0.00	1,022.00
7700	0.00	0.00	362.00	0.00	1,144.01	76.00	111,519.59	0.00	113,101.60
TOTALS:	0.00	0.00	1,384.00	0.00	1,144.01	76.00	111,519.59	0.00	114,123.60

**PROJECT: 7021 EXPANDED EMPLOYEE - TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00

**PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	6,936.92	0.00	0.00	23,525.00	0.00	0.00	30,461.92
TOTALS:	0.00	0.00	6,936.92	0.00	0.00	23,525.00	0.00	0.00	30,461.92

SCHOOL/DEPT

TOTALS:	664,400.18	189,135.35	108,721.97	0.00	30,231.62	26,328.16	207,591.28	25,312.58	1,251,721.14
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Data as of 08/31/2007