

3518**OPPOR/MCKAY SCHOLARSHIP PROGRA***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,831,143.00	0.00	0.00	0.00	0.00	0.00	1,831,143.00
TOTALS:	0.00	0.00	1,831,143.00	0.00	0.00	0.00	0.00	0.00	1,831,143.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,308.00	0.00	0.00	0.00	0.00	0.00	7,308.00
TOTALS:	0.00	0.00	7,308.00	0.00	0.00	0.00	0.00	0.00	7,308.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	17,657.00	0.00	0.00	0.00	0.00	0.00	17,657.00
TOTALS:	0.00	0.00	17,657.00	0.00	0.00	0.00	0.00	0.00	17,657.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,357.00	0.00	0.00	0.00	0.00	0.00	4,357.00
TOTALS:	0.00	0.00	4,357.00	0.00	0.00	0.00	0.00	0.00	4,357.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	55,937.00	0.00	0.00	0.00	0.00	0.00	55,937.00
TOTALS:	0.00	0.00	55,937.00	0.00	0.00	0.00	0.00	0.00	55,937.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	187,385.00	0.00	0.00	0.00	0.00	0.00	187,385.00
TOTALS:	0.00	0.00	187,385.00	0.00	0.00	0.00	0.00	0.00	187,385.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,103,787.00	0.00	0.00	0.00	0.00	0.00	2,103,787.00
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