

**0781****EMERALD COAST CAREER INST. SO.***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00
6300		0.00	0.00	338.24	0.00	0.00	0.00	0.00	0.00	338.24
7300		0.00	0.00	2,195.84	0.00	406.15	1,318.20	0.00	0.00	3,920.19
7900		0.00	0.00	1,525.52	0.00	0.00	0.00	0.00	0.00	1,525.52
TOTALS:		0.00	0.00	4,059.60	0.00	406.15	13,318.20	0.00	0.00	17,783.95

<b>PROJECT: 3180</b>		<b>FLORIDA TEACHERS LEAD</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

<b>PROJECT: 6002</b>		<b>SCHOOL ADVISORY COUNCIL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,085.00	0.00	0.00	0.00	1,085.00
TOTALS:		0.00	0.00	0.00	0.00	1,085.00	0.00	0.00	0.00	1,085.00

<b>PROJECT: 6127</b>		<b>SUMMER INTENSIVE STUDIES - SAI</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,217.00	563.00	0.00	0.00	2,220.00	0.00	0.00	0.00	6,000.00
7800		0.00	0.00	1,824.00	0.00	0.00	0.00	0.00	0.00	1,824.00
TOTALS:		3,217.00	563.00	1,824.00	0.00	2,220.00	0.00	0.00	0.00	7,824.00

<b>PROJECT: 7002</b>		<b>SCHOOL ADVISORY COUNCIL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	40.00	0.00	881.00	0.00	0.00	0.00	921.00
TOTALS:		0.00	0.00	40.00	0.00	881.00	0.00	0.00	0.00	921.00

<b>PROJECT: 7102</b>		<b>ACADEMY OF FINANCE - MENTEE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	0.00	8,600.00	0.00	0.00	520.00	0.00	0.00	9,120.00
TOTALS:		0.00	0.00	8,600.00	0.00	0.00	520.00	0.00	0.00	9,120.00

**0781****EMERALD COAST CAREER INST. SO.***Fiscal Year 2007-2008  
General Fund***PROJECT: 8111 SAI - BEST CHANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	154,229.00	42,651.00	11,908.00	0.00	11,115.00	6,400.00	2,464.00	0.00	228,767.00
7900	0.00	0.00	0.00	0.00	17.61	3,832.39	0.00	0.00	3,850.00
TOTALS:	154,229.00	42,651.00	11,908.00	0.00	11,132.61	10,232.39	2,464.00	0.00	232,617.00

**PROJECT: 8119 SAI - ECCIN & S**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	147,424.00	82,343.00	38,170.70	0.00	1,000.00	28,691.84	493.00	0.00	298,122.54
6300	0.00	0.00	49.82	0.00	0.00	0.00	0.00	0.00	49.82
7300	49,898.60	14,197.68	2,700.00	0.00	376.38	0.00	0.00	0.00	67,172.66
7900	38,496.00	11,957.00	2,708.21	0.00	133.77	0.00	0.00	0.00	53,294.98
TOTALS:	235,818.60	108,497.68	43,628.73	0.00	1,510.15	28,691.84	493.00	0.00	418,640.00

SCHOOL/DEPT

TOTALS:	393,264.60	151,711.68	70,060.33	0.00	17,734.91	52,762.43	2,957.00	0.00	688,490.95
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