

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,818,183.02	512,258.85	510.00	0.00	11,883.68	3,489.00	45,000.00	0.00	2,391,324.55	
5200	316,758.00	97,188.00	0.00	0.00	1,200.00	0.00	0.00	0.00	415,146.00	
6100	55,249.00	13,470.00	0.00	0.00	500.00	0.00	0.00	0.00	69,219.00	
6200	75,743.00	23,582.00	600.00	0.00	200.00	100.00	0.00	0.00	100,225.00	
7300	376,538.00	101,922.00	26,122.83	0.00	12,600.01	1,799.99	49.00	0.00	519,031.83	
7800	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	
7900	120,464.00	44,728.00	34,098.94	174,887.00	7,583.14	3,122.66	5,000.00	0.00	389,883.74	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,397.96	115,397.96	
<b>TOTALS:</b>	<b>2,762,935.02</b>	<b>793,148.85</b>	<b>70,331.77</b>	<b>174,887.00</b>	<b>33,966.83</b>	<b>8,511.65</b>	<b>50,049.00</b>	<b>115,397.96</b>	<b>4,009,228.08</b>	

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	5,796.97	0.00	0.00	5,796.97	
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,796.97</b>	<b>0.00</b>	<b>0.00</b>	<b>5,796.97</b>	

<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,796.80	538.06	0.00	0.00	0.00	0.00	0.00	0.00	4,334.86	
7300	311.50	54.51	0.00	0.00	0.00	0.00	0.00	0.00	366.01	
<b>TOTALS:</b>	<b>4,108.30</b>	<b>592.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.87</b>	

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,730.24	0.00	0.00	6,454.92	0.00	0.00	10,185.16	
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.24</b>	<b>0.00</b>	<b>0.00</b>	<b>6,454.92</b>	<b>0.00</b>	<b>0.00</b>	<b>10,185.16</b>	

<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	30,073.00	8,334.00	14.00	0.00	26,942.14	0.00	8,576.56	0.00	73,939.70	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,309.92	17,309.92	
<b>TOTALS:</b>	<b>30,073.00</b>	<b>8,334.00</b>	<b>14.00</b>	<b>0.00</b>	<b>26,942.14</b>	<b>0.00</b>	<b>8,576.56</b>	<b>17,309.92</b>	<b>91,249.62</b>	

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,857.00	13,857.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,857.00	13,857.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,337.24	0.00	1,754.91	8,219.40	0.00	0.00	12,311.55
6100	18,416.00	4,491.00	0.00	0.00	1.00	0.00	436.00	0.00	23,344.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,836.76	29,836.76
TOTALS:	18,416.00	4,491.00	2,337.24	0.00	1,755.91	8,219.40	436.00	29,836.76	65,492.31

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77,369.78	1,600.15	0.00	0.00	78,969.93
5200	0.00	0.00	0.00	0.00	211.48	0.00	0.00	0.00	211.48
TOTALS:	0.00	0.00	0.00	0.00	77,581.26	1,600.15	0.00	0.00	79,181.41

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	549.59	4,710.91	0.00	0.00	5,260.50
TOTALS:	0.00	0.00	0.00	0.00	549.59	4,710.91	0.00	0.00	5,260.50

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,389.71	6.99	0.00	0.00	1,396.70
TOTALS:	0.00	0.00	0.00	0.00	1,389.71	6.99	0.00	0.00	1,396.70

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,305.96	236.57	2,940.92	0.00	235.20	166.00	495.00	0.00	9,379.65
TOTALS:	5,305.96	236.57	2,940.92	0.00	235.20	166.00	495.00	0.00	9,379.65

Data as of 08/31/2007

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,099.53	57.57	0.00	0.00	2,157.10
TOTALS:	0.00	0.00	0.00	0.00	2,099.53	57.57	0.00	0.00	2,157.10

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	123.69	0.00	0.00	123.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	123.69	0.00	0.00	123.69

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	100,244.00	27,780.00	0.00	0.00	3,698.90	0.00	1,350.17	0.00	133,073.07
6100	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.00	1,086.00
TOTALS:	100,244.00	27,780.00	0.00	0.00	3,698.90	0.16	1,350.17	1,086.00	134,159.23

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00
TOTALS:	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	350,979.00	106,647.00	0.00	0.00	0.00	0.00	0.00	0.00	457,626.00
TOTALS:	350,979.00	106,647.00	0.00	0.00	0.00	0.00	0.00	0.00	457,626.00

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	105,757.00	29,308.00	19.00	0.00	72,888.48	625.00	0.00	0.00	208,597.48
6400	0.00	0.00	2,651.00	0.00	0.00	0.00	0.00	0.00	2,651.00
TOTALS:	105,757.00	29,308.00	2,670.00	0.00	72,888.48	625.00	0.00	0.00	211,248.48

Data as of 08/31/2007

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,980.00	3,496.00	0.00	0.00	6,524.00	0.00	0.00	0.00	30,000.00
7800	0.00	0.00	12,657.92	0.00	0.00	0.00	0.00	0.00	12,657.92
TOTALS:	19,980.00	3,496.00	12,657.92	0.00	6,524.00	0.00	0.00	0.00	42,657.92

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	63.91	0.00	2,309.26	0.00	216.07	0.00	2,589.24
6200	0.00	0.00	0.00	0.00	180.00	39.00	0.00	0.00	219.00
TOTALS:	0.00	0.00	63.91	0.00	2,489.26	39.00	216.07	0.00	2,808.24

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,066.00	0.00	0.00	0.00	9,066.00
TOTALS:	0.00	0.00	0.00	0.00	9,066.00	0.00	0.00	0.00	9,066.00

## SCHOOL/DEPT

TOTALS:	3,448,334.28	987,994.99	133,989.00	174,887.00	252,286.81	36,312.41	61,122.80	177,487.64	5,272,414.93
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