

0751**ANTIOCH ELEMENTARY***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,966,533.00	566,577.00	6,050.00	0.00	11,000.00	0.00	33,000.00	0.00	2,583,160.00	
5200	439,297.00	136,564.00	0.00	0.00	0.00	0.00	5,500.00	0.00	581,361.00	
6100	55,986.00	13,650.00	0.00	0.00	0.00	0.00	0.00	0.00	69,636.00	
6200	75,743.00	23,582.00	0.00	0.00	0.00	0.00	0.00	0.00	99,325.00	
7300	210,503.00	62,761.00	12,682.69	0.00	500.00	0.00	200.00	0.00	286,646.69	
7800	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	
7900	84,867.00	30,513.00	28,829.72	142,994.00	8,510.01	689.99	0.00	0.00	296,403.72	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,515.17	87,515.17	
TOTALS:	2,832,929.00	833,647.00	52,062.41	142,994.00	20,010.01	689.99	38,700.00	87,515.17	4,008,547.58	

PROJECT: 2179		CHILD CARE - ANTIOCH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	425.00
7400	0.00	0.00	5,865.00	0.00	0.00	3,415.56	0.00	0.00	9,280.56	
7900	20,026.00	8,724.00	0.00	0.00	0.00	0.00	0.00	0.00	28,750.00	
9100	86,968.00	32,654.00	0.00	0.00	4,575.00	0.00	8,872.52	0.00	133,069.52	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,178.89	78,178.89	
TOTALS:	106,994.00	41,378.00	5,865.00	0.00	4,575.00	3,840.56	8,872.52	78,178.89	249,703.97	

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	232.52	0.00	0.00	232.52
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	232.52	0.00	0.00	232.52

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	23,056.00	6,390.00	0.00	0.00	219.15	0.00	197.52	0.00	29,862.67	
7800	0.00	0.00	554.00	0.00	0.00	0.00	0.00	0.00	554.00	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.34	536.34	
TOTALS:	23,056.00	6,390.00	554.00	0.00	219.15	0.00	197.52	536.34	30,953.01	

0751**ANTIOCH ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18.99	3.32	0.00	0.00	397.29	0.00	0.00	0.00	419.60
6100	17,679.00	4,311.00	0.00	0.00	0.00	0.00	0.00	0.00	21,990.00
6200	1,643.52	287.62	0.00	0.00	0.00	0.00	0.00	0.00	1,931.14
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.03	379.03
TOTALS:	19,341.51	4,601.94	0.00	0.00	397.29	0.00	0.00	379.03	24,719.77

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.04	0.00	73,288.06	0.00	0.00	0.00	73,288.10
TOTALS:	0.00	0.00	0.04	0.00	73,288.06	0.00	0.00	0.00	73,288.10

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,657.90	0.00	0.00	4,657.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,657.90	0.00	0.00	4,657.90

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,181.37	0.00	0.00	0.00	1,181.37
TOTALS:	0.00	0.00	0.00	0.00	1,181.37	0.00	0.00	0.00	1,181.37

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	7.17	0.00	0.00	0.00	0.00	0.00	0.00	7.17
TOTALS:	0.00	7.17	0.00	0.00	0.00	0.00	0.00	0.00	7.17

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,378.00	3,742.00	0.00	0.00	151.77	0.00	0.00	0.00	25,271.77
6100	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	0.00	1,875.00
TOTALS:	21,378.00	3,742.00	1,875.00	0.00	151.77	0.00	0.00	0.00	27,146.77

0751**ANTIOCH ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	84,349.00	39,819.00	0.00	0.00	255.63	0.00	1,036.58	0.00	125,460.21
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.77	7.77
TOTALS:	84,349.00	39,819.00	0.00	0.00	255.63	0.00	1,036.58	7.77	125,467.98

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00
TOTALS:	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	526.03	0.00	526.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	526.03	0.00	526.03

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	518,492.00	157,547.00	0.00	0.00	0.00	0.00	0.00	0.00	676,039.00
TOTALS:	518,492.00	157,547.00	0.00	0.00	0.00	0.00	0.00	0.00	676,039.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,947.00	3,667.00	0.00	0.00	976.32	0.00	409.68	0.00	26,000.00
7800	0.00	0.00	8,407.04	0.00	0.00	0.00	0.00	0.00	8,407.04
TOTALS:	20,947.00	3,667.00	8,407.04	0.00	976.32	0.00	409.68	0.00	34,407.04

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5.75	0.00	20.03	0.00	25.78
TOTALS:	0.00	0.00	0.00	0.00	5.75	0.00	20.03	0.00	25.78

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,575.00	0.00	0.00	0.00	8,575.00
TOTALS:	0.00	0.00	0.00	0.00	8,575.00	0.00	0.00	0.00	8,575.00

0751 ANTIOCH ELEMENTARY*Fiscal Year 2007-2008
General Fund*

SCHOOL/DEPT

TOTALS:	3,627,486.51	1,090,799.11	68,763.49	142,994.00	123,635.35	9,420.97	49,762.36	166,617.20	5,279,478.99
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