

**0731****WALKER ELEMENTARY***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,735,804.00	502,627.00	19,644.92	0.00	5,000.00	0.00	25,000.00	0.00	2,288,075.92	
5200	405,586.00	128,292.00	0.00	0.00	0.00	0.00	0.00	0.00	533,878.00	
6100	38,996.00	10,503.00	0.00	0.00	0.00	0.00	0.00	0.00	49,499.00	
6200	75,743.00	23,582.00	513.00	0.00	1,450.00	1,000.00	0.00	0.00	102,288.00	
7300	175,106.00	51,346.00	7,500.00	0.00	2,000.00	0.00	750.00	0.00	236,702.00	
7900	95,320.30	34,430.02	17,560.00	114,531.00	6,500.00	600.00	2,500.00	0.00	271,441.32	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,492.97	156,492.97	
<b>TOTALS:</b>	<b>2,526,555.30</b>	<b>750,780.02</b>	<b>45,217.92</b>	<b>114,531.00</b>	<b>14,950.00</b>	<b>1,600.00</b>	<b>28,250.00</b>	<b>156,492.97</b>	<b>3,638,377.21</b>	

**PROJECT: 2171 CHILD CARE - WALKER**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,530.28	0.00	0.00	2,900.00	0.00	0.00	9,430.28	
6100	1,583.04	277.03	0.00	0.00	0.00	0.00	0.00	0.00	1,860.07	
9100	66,287.00	25,850.00	11,816.46	0.00	33,488.75	1,500.00	7,500.00	0.00	146,442.21	
<b>TOTALS:</b>	<b>67,870.04</b>	<b>26,127.03</b>	<b>18,346.74</b>	<b>0.00</b>	<b>33,488.75</b>	<b>4,400.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>157,732.56</b>	

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,472.80	0.00	552.23	906.78	0.00	0.00	3,931.81	
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,472.80</b>	<b>0.00</b>	<b>552.23</b>	<b>906.78</b>	<b>0.00</b>	<b>0.00</b>	<b>3,931.81</b>	

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	19,051.00	4,356.00	0.00	0.00	593.00	0.00	0.00	0.00	24,000.00	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.08	77.08	
<b>TOTALS:</b>	<b>19,051.00</b>	<b>4,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.08</b>	<b>24,077.08</b>	

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	388.00	0.00	5.26	0.00	393.26	
6100	15,165.00	4,085.00	0.00	0.00	0.19	0.00	0.00	0.00	19,250.19	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	
<b>TOTALS:</b>	<b>15,165.00</b>	<b>4,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388.19</b>	<b>0.00</b>	<b>5.26</b>	<b>196.00</b>	<b>19,839.45</b>	

**0731****WALKER ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	66,515.48	0.00	0.00	0.00	66,515.48
TOTALS:	0.00	0.00	0.00	0.00	66,515.48	0.00	0.00	0.00	66,515.48

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,831.48	0.00	0.00	3,831.48
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,831.48	0.00	0.00	3,831.48

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,036.00	0.00	0.00	0.00	1,036.00
TOTALS:	0.00	0.00	0.00	0.00	1,036.00	0.00	0.00	0.00	1,036.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	4.32	0.00	0.00	0.00	4.32
TOTALS:	0.00	0.00	0.00	0.00	4.32	0.00	0.00	0.00	4.32

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.87	465.99	0.00	0.00	466.86
TOTALS:	0.00	0.00	0.00	0.00	0.87	465.99	0.00	0.00	466.86

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	18,608.00	3,256.00	0.00	0.00	65.17	0.00	0.00	0.00	21,929.17
TOTALS:	18,608.00	3,256.00	0.00	0.00	65.17	0.00	0.00	0.00	21,929.17

**0731****WALKER ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	121,528.00	35,395.00	0.00	0.00	577.00	0.00	0.00	0.00	157,500.00
TOTALS:	121,528.00	35,395.00	0.00	0.00	577.00	0.00	0.00	0.00	157,500.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,750.00	0.00	0.00	0.00	12,750.00
TOTALS:	0.00	0.00	0.00	0.00	12,750.00	0.00	0.00	0.00	12,750.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	358,956.00	109,071.00	0.00	0.00	0.00	0.00	0.00	0.00	468,027.00
TOTALS:	358,956.00	109,071.00	0.00	0.00	0.00	0.00	0.00	0.00	468,027.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,762.00	2,409.00	0.00	0.00	603.04	0.00	0.00	0.00	16,774.04
7800	0.00	0.00	3,121.92	0.00	0.00	0.00	0.00	0.00	3,121.92
TOTALS:	13,762.00	2,409.00	3,121.92	0.00	603.04	0.00	0.00	0.00	19,895.96

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,356.96	0.00	0.00	0.00	1,356.96
6200	0.00	0.00	0.00	0.00	0.00	204.09	0.00	0.00	204.09
TOTALS:	0.00	0.00	0.00	0.00	1,356.96	204.09	0.00	0.00	1,561.05

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,524.00	0.00	0.00	0.00	7,524.00
TOTALS:	0.00	0.00	0.00	0.00	7,524.00	0.00	0.00	0.00	7,524.00

SCHOOL/DEPT

TOTALS:	3,141,495.34	935,479.05	69,159.38	114,531.00	142,405.01	11,408.34	35,755.26	156,766.05	4,606,999.43
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Data as of 08/31/2007