

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		778,129.00	254,703.00	2,218.24	0.00	8,861.00	1,311.50	18,000.00	0.00	1,063,222.74
5200		342,640.00	98,198.00	100.00	0.00	1,000.00	0.00	5,000.00	0.00	446,938.00
6100		22,206.00	5,981.00	0.00	0.00	50.00	0.00	0.00	0.00	28,237.00
6200		44,627.00	15,277.00	0.00	0.00	400.00	100.00	0.00	0.00	60,404.00
6400		0.00	0.00	429.00	0.00	0.00	0.00	0.00	0.00	429.00
7300		150,013.00	46,955.00	13,003.89	0.00	4,365.00	65,750.00	74.00	0.00	280,160.89
7900		70,392.00	25,526.00	36,453.00	57,565.00	3,800.00	6,268.00	50.00	0.00	200,054.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,158.84	144,158.84
<b>TOTALS:</b>		<b>1,408,007.00</b>	<b>446,640.00</b>	<b>52,204.13</b>	<b>57,565.00</b>	<b>18,476.00</b>	<b>73,429.50</b>	<b>23,124.00</b>	<b>144,158.84</b>	<b>2,223,604.47</b>

**PROJECT: 2172 CHILD CARE - LONGWOOD**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100		47,251.00	17,665.00	2,900.00	0.00	7,601.36	1,500.00	3,030.00	0.00	79,947.36
<b>TOTALS:</b>		<b>47,251.00</b>	<b>17,665.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>7,601.36</b>	<b>1,500.00</b>	<b>3,030.00</b>	<b>0.00</b>	<b>79,947.36</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	2.69	0.00	10.16	807.67	0.00	0.00	820.52
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>2.69</b>	<b>0.00</b>	<b>10.16</b>	<b>807.67</b>	<b>0.00</b>	<b>0.00</b>	<b>820.52</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		9,022.00	2,500.00	0.00	0.00	569.03	0.00	278.00	0.00	12,369.03
<b>TOTALS:</b>		<b>9,022.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569.03</b>	<b>0.00</b>	<b>278.00</b>	<b>0.00</b>	<b>12,369.03</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.00</b>	<b>462.00</b>

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,407.00	0.00	0.00	0.00	1,407.00
6100		7,582.00	2,043.00	0.00	0.00	4.76	0.00	494.28	0.00	10,124.04
<b>TOTALS:</b>		<b>7,582.00</b>	<b>2,043.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,411.76</b>	<b>0.00</b>	<b>494.28</b>	<b>0.00</b>	<b>11,531.04</b>

Data as of 08/31/2007

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	75,361.02	2,687.80	0.00	0.00	78,048.82
5200	0.00	0.00	0.00	0.00	129.59	0.00	0.00	0.00	129.59
6200	0.00	0.00	0.00	0.00	2,034.00	0.00	0.00	0.00	2,034.00
TOTALS:	0.00	0.00	0.00	0.00	77,524.61	2,687.80	0.00	0.00	80,212.41

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	84.34	2,146.17	0.00	0.00	2,230.51
TOTALS:	0.00	0.00	0.00	0.00	84.34	2,146.17	0.00	0.00	2,230.51

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	532.00	0.00	0.00	0.00	532.00
TOTALS:	0.00	0.00	0.00	0.00	532.00	0.00	0.00	0.00	532.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,345.51	0.00	1,568.67	0.00	0.00	0.00	0.00	0.00	2,914.18
TOTALS:	1,345.51	0.00	1,568.67	0.00	0.00	0.00	0.00	0.00	2,914.18

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	105.87	0.00	0.00	0.00	105.87
6500	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
TOTALS:	0.00	0.02	0.00	0.00	105.87	0.00	0.00	0.00	105.89

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	32,640.00	5,712.00	0.00	0.00	350.00	0.00	0.00	0.00	38,702.00
6100	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	0.00	1,875.00
TOTALS:	32,640.00	5,712.00	1,875.00	0.00	350.00	0.00	0.00	0.00	40,577.00

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,620.00	11,479.00	440.98	0.00	2,447.61	0.00	6,201.65	0.00	60,189.24
5200	24,770.00	6,946.00	0.00	0.00	0.00	0.00	0.00	0.00	31,716.00
6100	24,372.00	6,565.00	0.00	0.00	2,000.00	0.00	0.00	0.00	32,937.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,329.00	3,329.00
TOTALS:	88,762.00	24,990.00	440.98	0.00	4,447.61	0.00	6,201.65	3,329.00	128,171.24

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00
TOTALS:	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	199,420.00	60,595.00	0.00	0.00	0.00	0.00	0.00	0.00	260,015.00
TOTALS:	199,420.00	60,595.00	0.00	0.00	0.00	0.00	0.00	0.00	260,015.00

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00

**PROJECT: 5126 CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	150,366.00	41,670.00	0.00	0.00	0.00	0.00	0.00	0.00	192,036.00
5200	0.00	0.00	0.00	0.00	300.00	0.00	373.00	0.00	673.00
6200	31,116.00	8,305.00	0.00	0.00	0.00	0.00	0.00	0.00	39,421.00
7300	34,102.00	11,188.00	0.00	0.00	0.00	0.00	0.00	0.00	45,290.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.99	119.99
TOTALS:	215,584.00	61,163.00	0.00	0.00	300.00	0.00	373.00	119.99	277,539.99

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,170.00	1,955.00	0.00	0.00	6,422.62	0.00	240.55	0.00	19,788.17
TOTALS:	11,170.00	1,955.00	0.00	0.00	6,422.62	0.00	240.55	0.00	19,788.17

Data as of 08/31/2007

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,661.85	0.00	0.00	0.00	2,661.85
TOTALS:	0.00	0.00	0.00	0.00	2,661.85	0.00	0.00	0.00	2,661.85

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	178.11	0.00	0.00	0.00	178.11
TOTALS:	0.00	0.00	0.00	0.00	178.11	0.00	0.00	0.00	178.11

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	3,866.00
TOTALS:	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	3,866.00

**PROJECT: 8122 FLORIDA FIRST START**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	20,051.00	8,729.00	0.00	0.00	0.00	0.00	0.00	0.00	28,780.00
TOTALS:	20,051.00	8,729.00	0.00	0.00	0.00	0.00	0.00	0.00	28,780.00

SCHOOL/DEPT

TOTALS:	2,040,834.51	631,992.02	58,991.47	57,565.00	132,241.32	80,571.14	33,741.48	148,069.83	3,184,006.77
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