

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,179,110.64	346,547.36	9,117.54	0.00	11,000.00	12,000.00	13,000.00	0.00	1,570,775.54
5200		102,750.00	28,475.00	0.00	0.00	1,000.00	0.00	500.00	0.00	132,725.00
5300		49,540.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	63,430.00
6100		54,161.00	14,588.00	0.00	0.00	0.00	0.00	0.00	0.00	68,749.00
6200		55,564.00	14,831.00	750.00	0.00	1,000.00	500.00	0.00	0.00	72,645.00
7300		285,873.00	75,758.00	4,321.40	0.00	3,000.00	3,228.60	200.00	0.00	372,381.00
7800		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7900		109,956.00	40,124.00	18,500.00	265,200.00	2,910.75	4,600.00	0.00	0.00	441,290.75
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,271.26	188,271.26
TOTALS:		1,836,954.64	534,213.36	37,688.94	265,200.00	18,910.75	20,328.60	13,700.00	188,271.26	2,915,267.55

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	7.50	0.00	0.00	1,134.29	0.00	0.00	1,141.79
TOTALS:		0.00	0.00	7.50	0.00	0.00	1,134.29	0.00	0.00	1,141.79

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.62
TOTALS:		0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.62

PROJECT: 3001 ESE GUARANTEE - GIFTED		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		26,564.00	7,362.00	0.00	0.00	1,820.87	0.00	574.00	0.00	36,320.87
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.07	866.07
TOTALS:		26,564.00	7,362.00	0.00	0.00	1,820.87	0.00	574.00	866.07	37,186.94

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,386.00	7,386.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,386.00	7,386.00

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,617.00	0.00	0.00	0.00	2,617.00
6100	10,832.00	2,918.00	0.00	0.00	49.98	0.00	0.00	0.00	13,799.98
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.00	367.00
TOTALS:	10,832.00	2,918.00	0.00	0.00	2,666.98	0.00	0.00	367.00	16,783.98

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	109,512.76	136.19	0.00	0.00	109,648.95
5200	0.00	0.00	0.00	0.00	103.41	0.00	0.00	0.00	103.41
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.00	496.00
TOTALS:	0.00	0.00	0.00	0.00	109,616.17	136.19	0.00	496.00	110,248.36

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,523.22	0.00	0.00	3,523.22
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,523.22	0.00	84.00	3,607.22

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,995.42	0.00	0.00	0.00	2,995.42
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
TOTALS:	0.00	0.00	0.00	0.00	2,995.42	0.00	0.00	10.00	3,005.42

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	100.13	0.00	100.13
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	100.13	2.00	102.13

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,566.32	0.00	0.00	0.00	5,566.32
TOTALS:	0.00	0.00	0.00	0.00	5,566.32	0.00	0.00	0.00	5,566.32

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	27.75	5,268.48	0.00	0.00	5,296.23
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.17	1,874.17
TOTALS:	0.00	0.00	0.00	0.00	27.75	5,268.48	0.00	1,874.17	7,170.40

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	83,196.00	22,801.00	0.00	0.00	753.00	0.00	0.00	0.00	106,750.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,145.00	3,145.00
TOTALS:	83,196.00	22,801.00	0.00	0.00	753.00	0.00	0.00	3,145.00	109,895.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	10,250.00
TOTALS:	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	10,250.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	303,119.00	92,104.00	0.00	0.00	0.00	0.00	0.00	0.00	395,223.00
TOTALS:	303,119.00	92,104.00	0.00	0.00	0.00	0.00	0.00	0.00	395,223.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	102,640.00	38,742.00	1,617.54	0.00	0.00	0.00	0.00	0.00	142,999.54
5200	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	2.55
6100	10,832.00	2,918.00	0.00	0.00	0.00	0.00	0.00	0.00	13,750.00
7300	19,055.00	8,555.00	0.00	0.00	0.00	25,000.00	0.00	0.00	52,610.00
7900	0.00	0.00	0.00	8,631.11	0.00	0.00	0.00	0.00	8,631.11
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,571.00	9,571.00
TOTALS:	132,527.00	50,215.00	1,617.54	8,631.11	0.00	25,000.00	2.55	9,571.00	227,564.20

Data as of 08/31/2007

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	66,662.00	18,474.00	0.00	0.00	25,758.00	0.00	0.00	0.00	110,894.00
TOTALS:	66,662.00	18,474.00	0.00	0.00	25,758.00	0.00	0.00	0.00	110,894.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,660.00	2,740.00	0.00	0.00	3,600.00	0.00	0.00	0.00	22,000.00
TOTALS:	15,660.00	2,740.00	0.00	0.00	3,600.00	0.00	0.00	0.00	22,000.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	311.26	0.00	0.00	0.00	311.26
TOTALS:	0.00	0.00	0.00	0.00	311.26	0.00	0.00	0.00	311.26

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,271.00	0.00	0.00	0.00	6,271.00
TOTALS:	0.00	0.00	0.00	0.00	6,271.00	0.00	0.00	0.00	6,271.00

SCHOOL/DEPT

TOTALS:	2,526,050.64	744,788.36	78,556.98	273,831.11	188,548.14	55,390.78	14,376.68	212,072.50	4,093,615.19
---------	--------------	------------	-----------	------------	------------	-----------	-----------	------------	--------------