

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,764,391.00	477,909.00	0.00	0.00	2,500.00	7,325.78	20,000.00	0.00	2,272,125.78	
5200	305,146.00	92,024.00	0.00	0.00	0.00	0.00	0.00	0.00	397,170.00	
6100	128,138.00	34,732.00	0.00	0.00	0.00	0.00	0.00	0.00	162,870.00	
6200	55,564.00	14,831.00	0.00	0.00	0.00	0.00	0.00	0.00	70,395.00	
7300	438,056.00	123,095.00	16,829.24	0.00	1,850.00	959.00	1,000.00	0.00	581,789.24	
7900	150,008.00	57,572.00	37,335.53	214,131.14	6,663.56	750.00	0.00	0.00	466,460.23	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,290.88	22,290.88	
<b>TOTALS:</b>	<b>2,841,303.00</b>	<b>800,163.00</b>	<b>54,164.77</b>	<b>214,131.14</b>	<b>11,013.56</b>	<b>9,034.78</b>	<b>21,000.00</b>	<b>22,290.88</b>	<b>3,973,101.13</b>	

<b>PROJECT: 2031</b>		<b>DISTRICT TRANSFERS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	7,177.00	1,430.00	0.00	0.00	0.00	0.00	0.00	0.00	8,607.00	
<b>TOTALS:</b>	<b>7,177.00</b>	<b>1,430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,607.00</b>	

<b>PROJECT: 3001</b>		<b>ESE GUARANTEE - GIFTED</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	20,049.00	5,556.00	0.00	0.00	62.85	0.00	395.00	0.00	26,062.85	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.65	781.65	
<b>TOTALS:</b>	<b>20,049.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.85</b>	<b>0.00</b>	<b>395.00</b>	<b>781.65</b>	<b>26,844.50</b>	

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,106.00	10,106.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,106.00</b>	<b>10,106.00</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,543.00	4,862.00	0.00	0.00	11,270.19	0.00	1,000.00	0.00	34,675.19	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.22	1,349.22	
<b>TOTALS:</b>	<b>17,543.00</b>	<b>4,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,270.19</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,349.22</b>	<b>36,024.41</b>	

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	81,144.80	0.00	0.00	0.00	81,144.80	
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,144.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,144.80</b>	

Data as of 08/31/2007

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	699.50	4,610.62	0.00	0.00	5,310.12
TOTALS:	0.00	0.00	0.00	0.00	699.50	4,610.62	0.00	0.00	5,310.12

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,553.78	0.00	0.00	0.00	1,553.78
TOTALS:	0.00	0.00	0.00	0.00	1,553.78	0.00	0.00	0.00	1,553.78

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,219.82	0.00	1,621.85	0.00	2,141.06	0.00	0.00	0.00	17,982.73
TOTALS:	14,219.82	0.00	1,621.85	0.00	2,141.06	0.00	0.00	0.00	17,982.73

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,826.68	0.00	0.00	0.00	6,826.68
TOTALS:	0.00	0.00	0.00	0.00	6,826.68	0.00	0.00	0.00	6,826.68

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	896.27	0.00	0.00	896.27
TOTALS:	0.00	0.00	0.00	0.00	0.00	896.27	0.00	0.00	896.27

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,090.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.00
TOTALS:	1,090.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.00

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	120,442.00	32,595.00	7,000.00	0.00	472.00	0.00	2,500.00	0.00	163,009.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,581.00	2,581.00
TOTALS:	120,442.00	32,595.00	7,000.00	0.00	472.00	0.00	2,500.00	2,581.00	165,590.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	14,500.00
TOTALS:	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	14,500.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	358,956.00	109,071.00	0.00	0.00	0.00	0.00	0.00	0.00	468,027.00
TOTALS:	358,956.00	109,071.00	0.00	0.00	0.00	0.00	0.00	0.00	468,027.00

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,411.00	0.00	0.00	0.00	0.00	0.00	1,411.00
TOTALS:	0.00	0.00	1,411.00	0.00	0.00	0.00	0.00	0.00	1,411.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	166,906.00	46,254.00	0.00	0.00	121,829.34	0.00	186.37	0.00	335,175.71
TOTALS:	166,906.00	46,254.00	0.00	0.00	121,829.34	0.00	186.37	0.00	335,175.71

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,973.08	3,319.07	0.00	0.00	7,647.90	0.00	0.00	0.00	29,940.05
7800	0.00	0.00	5,398.80	0.00	0.00	0.00	0.00	0.00	5,398.80
TOTALS:	18,973.08	3,319.07	5,398.80	0.00	7,647.90	0.00	0.00	0.00	35,338.85

**PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	458.01	0.00	0.00	0.00	458.01
TOTALS:	0.00	0.00	0.00	0.00	458.01	0.00	0.00	0.00	458.01

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,207.65	0.00	0.00	0.00	0.00	0.00	8,207.65
TOTALS:	0.00	0.00	8,207.65	0.00	0.00	0.00	0.00	0.00	8,207.65

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,911.08	0.00	0.00	0.00	7,911.08
6100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
6200	0.00	0.00	0.00	0.00	379.42	551.00	0.00	0.00	930.42
7300	0.00	0.00	269.07	0.00	0.00	0.00	0.00	0.00	269.07
TOTALS:	0.00	0.00	269.07	0.00	9,290.50	551.00	0.00	0.00	10,110.57

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,782.75	0.00	1,526.25	0.00	0.00	0.00	9,309.00
TOTALS:	0.00	0.00	7,782.75	0.00	1,526.25	0.00	0.00	0.00	9,309.00

SCHOOL/DEPT

TOTALS:	3,617,194.90	1,017,401.07	125,098.89	214,131.14	270,536.42	15,092.67	25,081.37	37,108.75	5,321,645.21
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