

0642**FWB SUCCESS ACADEMY***Fiscal Year 2007-2008
General Fund*

| PROJECT: | | NON-PROJECT | | | | | | | | |
|-----------------|---------|--------------------|------------------|-----------------|-------------------|------------------|-------------|-------------|------------------|-------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 88,148.00 | 24,592.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,740.00 |
| 5200 | | 12,255.00 | 2,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,400.00 |
| 7300 | | 61,397.00 | 14,660.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 78,057.00 |
| 7900 | | 0.00 | 0.00 | 2,900.00 | 121,981.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 132,881.00 |
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,281.02 | 21,281.02 |
| TOTALS: | | 161,800.00 | 41,397.00 | 2,900.00 | 121,981.00 | 10,000.00 | 0.00 | 0.00 | 21,281.02 | 359,359.02 |

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-----------------|
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,749.00 | 5,749.00 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,749.00 | 5,749.00 |

PROJECT: 3101 LOTTERY -DISCRETIONARY

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-----------------|---------------|-------------|-------------|-----------------|-------------|-------------|-------------|-----------------|
| 5100 | | 1,294.00 | 226.00 | 0.00 | 0.00 | 3,902.87 | 0.00 | 0.00 | 0.00 | 5,422.87 |
| TOTALS: | | 1,294.00 | 226.00 | 0.00 | 0.00 | 3,902.87 | 0.00 | 0.00 | 0.00 | 5,422.87 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|------------------|
| 5100 | | 0.00 | 0.00 | 0.00 | 0.00 | 22,696.00 | 0.00 | 0.00 | 0.00 | 22,696.00 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 22,696.00 | 0.00 | 0.00 | 0.00 | 22,696.00 |

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-----------------|
| 6200 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | 0.00 | 1,525.00 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | 0.00 | 1,525.00 |

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|----------------|---------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|---------------|
| 5100 | | 0.00 | 0.00 | 0.00 | 0.00 | 422.00 | 0.00 | 0.00 | 0.00 | 422.00 |
| TOTALS: | | 0.00 | 0.00 | 0.00 | 0.00 | 422.00 | 0.00 | 0.00 | 0.00 | 422.00 |

0642**FWB SUCCESS ACADEMY***Fiscal Year 2007-2008
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|--------|------|--------|
| 6400 | 0.00 | 8.00 | 0.00 | 0.00 | 284.00 | 0.00 | 370.00 | 0.00 | 662.00 |
| TOTALS: | 0.00 | 8.00 | 0.00 | 0.00 | 284.00 | 0.00 | 370.00 | 0.00 | 662.00 |

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|--------|------|------|--------|
| 6500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445.64 | 0.00 | 0.00 | 445.64 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445.64 | 0.00 | 0.00 | 445.64 |

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|--------|------|------|----------|------|------|-----------|-----------|
| 5100 | 4,800.00 | 840.00 | 0.00 | 0.00 | 7,531.00 | 0.00 | 0.00 | 0.00 | 13,171.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,134.80 | 11,134.80 |
| TOTALS: | 4,800.00 | 840.00 | 0.00 | 0.00 | 7,531.00 | 0.00 | 0.00 | 11,134.80 | 24,305.80 |

PROJECT: 3180 FLORIDA TEACHERS LEAD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 |

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 |

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | 0.00 | 0.00 | 594.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | 0.00 | 0.00 | 594.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|------------|-----------|----------|------------|-----------|----------|--------|-----------|------------|
| TOTALS: | 167,894.00 | 42,471.00 | 2,900.00 | 121,981.00 | 46,329.87 | 1,970.64 | 370.00 | 38,164.82 | 422,081.33 |
|---------|------------|-----------|----------|------------|-----------|----------|--------|-----------|------------|

Data as of 08/31/2007