

0641**FORT WALTON BEACH HIGH***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,228,526.00	1,139,490.00	19,314.15	0.00	16,822.15	2,000.00	0.00	0.00	5,406,152.30
5200		336,332.00	112,189.00	0.00	0.00	0.00	0.00	0.00	0.00	448,521.00
5300		340,422.00	94,453.00	0.00	0.00	0.00	0.00	0.00	0.00	434,875.00
6100		176,275.00	46,843.00	0.00	0.00	0.00	0.00	0.00	0.00	223,118.00
6200		75,743.00	23,582.00	0.00	0.00	0.00	0.00	0.00	0.00	99,325.00
6300		50,578.00	13,969.00	0.00	0.00	0.00	0.00	0.00	0.00	64,547.00
7300		569,355.12	162,905.45	60,170.06	0.00	2,072.00	0.00	0.00	0.00	794,502.63
7400		0.00	0.00	0.00	0.00	0.00	29,675.00	0.00	0.00	29,675.00
7900		219,912.00	80,248.00	7,258.64	67,579.23	2,000.00	0.00	0.00	0.00	376,997.87
8100		25,660.00	9,710.00	0.00	0.00	0.00	0.00	0.00	0.00	35,370.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,970.93	98,970.93
TOTALS:		6,022,803.12	1,683,389.45	86,742.85	67,579.23	20,894.15	31,675.00	0.00	98,970.93	8,012,054.73

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	807.13	4,947.63	0.00	0.00	5,754.76
TOTALS:		0.00	0.00	0.00	0.00	807.13	4,947.63	0.00	0.00	5,754.76

PROJECT: 2045 ROTC

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		45,171.00	11,749.00	0.00	0.00	579.56	0.00	1.86	0.00	57,501.42
TOTALS:		45,171.00	11,749.00	0.00	0.00	579.56	0.00	1.86	0.00	57,501.42

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		25,161.40	4,403.28	0.00	0.00	0.00	0.00	0.00	0.00	29,564.68
TOTALS:		25,161.40	4,403.28	0.00	0.00	0.00	0.00	0.00	0.00	29,564.68

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	780.00	0.00	14,082.45	0.00	0.00	0.00	14,862.45
TOTALS:		0.00	0.00	780.00	0.00	14,082.45	0.00	0.00	0.00	14,862.45

0641**FORT WALTON BEACH HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	222,211.03	61,533.00	17,115.95	0.00	285.62	0.00	260.68	0.00	301,406.28
6400	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,496.97	1,496.97
TOTALS:	222,211.03	61,533.00	17,915.95	0.00	285.62	0.00	260.68	1,496.97	303,703.25

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	458.98	0.00	32.17	0.00	0.00	0.00	491.15
TOTALS:	0.00	0.00	458.98	0.00	32.17	0.00	0.00	0.00	491.15

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	44,609.00	12,362.00	0.00	0.00	572.82	0.00	0.00	0.00	57,543.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
TOTALS:	44,609.00	12,362.00	0.00	0.00	572.82	0.00	0.00	0.04	57,543.86

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,819.00	169,819.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,819.00	169,819.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	389.00	0.00	526.34	0.00	915.34
6100	36,287.00	9,774.00	0.00	0.00	0.00	0.00	0.00	0.00	46,061.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,409.26	2,409.26
TOTALS:	36,287.00	9,774.00	0.00	0.00	389.00	0.00	526.34	2,409.26	49,385.60

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	157,047.26	5,574.00	0.00	0.00	162,621.26
TOTALS:	0.00	0.00	0.00	0.00	157,047.26	5,574.00	0.00	0.00	162,621.26

0641**FORT WALTON BEACH HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	282.60	0.00	218.03	14,998.92	0.00	0.00	15,499.55
TOTALS:	0.00	0.00	282.60	0.00	218.03	14,998.92	0.00	0.00	15,499.55

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	57,042.63	0.00	0.00	0.00	0.00	0.00	57,042.63
TOTALS:	0.00	0.00	57,042.63	0.00	0.00	0.00	0.00	0.00	57,042.63

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,534.72	1,144.12	0.00	0.00	2,678.84
TOTALS:	0.00	0.00	0.00	0.00	1,534.72	1,144.12	0.00	0.00	2,678.84

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,408.05	0.00	0.00	0.00	2,408.05
TOTALS:	0.00	0.00	0.00	0.00	2,408.05	0.00	0.00	0.00	2,408.05

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	272.22	0.00	920.92	585.50	0.00	0.00	1,778.64
6500	0.00	0.00	339.77	0.00	0.00	368.45	0.00	0.00	708.22
TOTALS:	0.00	0.00	611.99	0.00	920.92	953.95	0.00	0.00	2,486.86

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	59,646.00	16,529.00	0.00	0.00	12,598.04	0.00	2,413.78	0.00	91,186.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,077.19	3,077.19
TOTALS:	59,646.00	16,529.00	0.00	0.00	12,598.04	0.00	2,413.78	3,077.19	94,264.01

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	28,500.00
TOTALS:	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	28,500.00

Data as of 08/31/2007

0641**FORT WALTON BEACH HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25
TOTALS:	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25

PROJECT: 4020 DONATION-BASEBALL IMP/LR-FWBHS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	30,753.17	0.00	0.00	30,753.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	30,753.17	0.00	0.00	30,753.17

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	198,494.00	60,595.00	0.00	0.00	0.00	0.00	0.00	0.00	259,089.00
TOTALS:	198,494.00	60,595.00	0.00	0.00	0.00	0.00	0.00	0.00	259,089.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	756.30	0.00	0.00	0.00	756.30
TOTALS:	0.00	0.00	0.00	0.00	756.30	0.00	0.00	0.00	756.30

PROJECT: 5010 INNOVATIVE PROG - DEBATE TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,461.50	0.00	3,500.00	0.00	0.00	0.00	4,961.50
TOTALS:	0.00	0.00	1,461.50	0.00	3,500.00	0.00	0.00	0.00	4,961.50

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 6009 DONATION-MONUMENT-RIGGS STADIU

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	168.36	0.00	0.00	168.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	168.36	0.00	0.00	168.36

0641**FORT WALTON BEACH HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	340,952.00	94,452.00	0.00	0.00	52,414.74	1,446.26	1,226.56	0.00	490,491.56
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,294.00	17,294.00
TOTALS:	340,952.00	94,452.00	0.00	0.00	52,414.74	1,446.26	1,226.56	17,294.00	507,785.56

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6125 CHOICE-HEALTH & MEDICAL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,540.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	63,430.00
TOTALS:	49,540.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	63,430.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	57,389.00	10,042.00	0.00	0.00	1.00	0.00	0.00	0.00	67,432.00
6100	2,186.00	382.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.00
7800	0.00	0.00	8,538.40	0.00	0.00	0.00	0.00	0.00	8,538.40
TOTALS:	59,575.00	10,424.00	8,538.40	0.00	1.00	0.00	0.00	0.00	78,538.40

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	28.48	722.75	0.00	196.54	0.00	0.00	0.00	947.77
TOTALS:	0.00	28.48	722.75	0.00	196.54	0.00	0.00	0.00	947.77

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	50,232.06	53.73	0.00	0.00	50,285.79
TOTALS:	0.00	0.00	0.00	0.00	50,232.06	53.73	0.00	0.00	50,285.79

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	615.00
TOTALS:	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	615.00

Data as of 08/31/2007

0641**FORT WALTON BEACH HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 7119 SAI CLOSING THE GAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	576.86	0.00	0.00	0.00	576.86
TOTALS:	0.00	0.00	0.00	0.00	576.86	0.00	0.00	0.00	576.86

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,674.38	0.00	0.00	0.00	1,674.38
TOTALS:	0.00	0.00	0.00	0.00	1,674.38	0.00	0.00	0.00	1,674.38

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,797.00	0.00	0.00	0.00	17,797.00
TOTALS:	0.00	0.00	0.00	0.00	17,797.00	0.00	0.00	0.00	17,797.00

SCHOOL/DEPT

TOTALS:	7,154,985.55	1,993,090.21	174,557.65	67,579.23	368,828.05	118,715.14	4,429.22	293,067.39	10,175,252.44
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