

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,278,047.00	500,994.00	11,217.24	0.00	25,000.00	8,944.25	25,000.00	0.00	1,849,202.49
5200		302,542.00	87,086.00	0.00	0.00	2,400.00	0.00	0.00	0.00	392,028.00
6100		41,704.00	11,232.00	0.00	0.00	2,000.00	0.00	0.00	0.00	54,936.00
6200		75,363.00	26,845.00	0.00	0.00	3,500.00	0.00	0.00	0.00	105,708.00
6400		0.00	0.00	325.00	0.00	0.00	0.00	75.00	0.00	400.00
7300		183,397.00	52,797.00	11,206.89	0.00	3,000.00	0.00	0.00	0.00	250,400.89
7900		0.00	0.00	97,801.90	70,000.00	3,106.60	908.60	0.00	0.00	171,817.10
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,008.93	367,008.93
TOTALS:		1,881,053.00	678,954.00	120,551.03	70,000.00	39,006.60	9,852.85	25,075.00	367,008.93	3,191,501.41

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		18,545.00	5,139.00	0.00	0.00	433.32	0.00	0.00	0.00	24,117.32
TOTALS:		18,545.00	5,139.00	0.00	0.00	433.32	0.00	0.00	0.00	24,117.32

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	6,052.59	0.00	0.00	0.00	6,052.59
6100		12,457.00	3,356.00	0.00	0.00	597.74	0.00	0.00	0.00	16,410.74
TOTALS:		12,457.00	3,356.00	0.00	0.00	6,650.33	0.00	0.00	0.00	22,463.33

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	52,805.50	0.00	0.00	0.00	52,805.50
TOTALS:		0.00	0.00	0.00	0.00	52,805.50	0.00	0.00	0.00	52,805.50

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	3,668.47	0.00	0.00	3,668.47
TOTALS:		0.00	0.00	0.00	0.00	0.00	3,668.47	0.00	0.00	3,668.47

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	853.00	0.00	0.00	0.00	853.00
TOTALS:		0.00	0.00	0.00	0.00	853.00	0.00	0.00	0.00	853.00

Data as of 08/31/2007

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	128.03	0.00	0.00	0.00	0.00	184.43	0.00	312.46
TOTALS:	0.00	128.03	0.00	0.00	0.00	0.00	184.43	0.00	312.46

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,853.00	15,943.00	0.00	0.00	33,445.81	0.00	0.00	0.00	111,241.81
5200	50,122.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	64,012.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,079.00	9,079.00
TOTALS:	111,975.00	29,833.00	0.00	0.00	33,445.81	0.00	0.00	9,079.00	184,332.81

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
TOTALS:	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

**PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	15,876.96	0.00	15,876.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	15,876.96	0.00	15,876.96

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	398,840.00	121,190.00	0.00	0.00	0.00	0.00	0.00	0.00	520,030.00
TOTALS:	398,840.00	121,190.00	0.00	0.00	0.00	0.00	0.00	0.00	520,030.00

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,723.00	3,277.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
7800	0.00	0.00	4,326.40	0.00	0.00	0.00	0.00	0.00	4,326.40
TOTALS:	18,723.00	3,277.00	4,326.40	0.00	0.00	0.00	0.00	0.00	26,326.40

Data as of 08/31/2007

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,196.00	0.00	0.00	0.00	6,196.00
TOTALS:	0.00	0.00	0.00	0.00	6,196.00	0.00	0.00	0.00	6,196.00
SCHOOL/DEPT									
TOTALS:	2,441,593.00	841,877.03	124,877.43	70,000.00	149,990.56	13,521.32	41,136.39	376,087.93	4,059,083.66