

0621**KENWOOD ELEMENTARY***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,283,200.00	372,320.00	0.00	0.00	16,000.00	7,000.00	16,000.00	0.00	1,694,520.00
5200		120,293.00	33,336.00	0.00	0.00	0.00	0.00	2,300.00	0.00	155,929.00
6100		37,912.00	10,212.00	0.00	0.00	0.00	0.00	0.00	0.00	48,124.00
6200		0.00	41.84	0.00	0.00	500.00	0.00	239.04	0.00	780.88
7300		206,586.00	59,987.00	18,820.00	0.00	4,500.00	2,000.00	2,900.00	0.00	294,793.00
7900		59,543.00	23,991.00	33,275.00	85,000.00	11,000.00	11,134.60	2,680.00	0.00	226,623.60
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,425.87	96,425.87
TOTALS:		1,707,534.00	499,887.84	52,095.00	85,000.00	32,000.00	20,134.60	24,119.04	96,425.87	2,517,196.35

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		12,436.00	7,396.00	0.00	0.00	0.00	0.00	0.00	0.00	19,832.00
TOTALS:		12,436.00	7,396.00	0.00	0.00	0.00	0.00	0.00	0.00	19,832.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	57.00	0.00	0.00	434.34	0.00	0.00	491.34
TOTALS:		0.00	0.00	57.00	0.00	0.00	434.34	0.00	0.00	491.34

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		13,031.00	3,612.00	0.00	0.00	562.87	0.00	329.00	0.00	17,534.87
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.00	157.00
TOTALS:		13,031.00	3,612.00	0.00	0.00	562.87	0.00	329.00	157.00	17,691.87

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	478.00	0.00	414.11	0.00	892.11
6100		10,832.00	2,918.00	0.00	0.00	0.00	0.00	0.00	0.00	13,750.00
7900		0.00	0.00	0.00	0.00	0.00	1,847.90	0.00	0.00	1,847.90
TOTALS:		10,832.00	2,918.00	0.00	0.00	478.00	1,847.90	414.11	0.00	16,490.01

0621**KENWOOD ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100.00	0.00	58,071.17	2,305.53	0.00	0.00	60,476.70
TOTALS:	0.00	0.00	100.00	0.00	58,071.17	2,305.53	0.00	0.00	60,476.70

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,200.00	2,002.90	0.00	0.00	3,202.90
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	2,002.90	0.00	0.00	3,202.90

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,380.08	0.00	0.00	0.00	1,380.08
TOTALS:	0.00	0.00	0.00	0.00	1,380.08	0.00	0.00	0.00	1,380.08

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	239.15	0.00	0.00	0.00	239.15
TOTALS:	0.00	0.00	0.00	0.00	239.15	0.00	0.00	0.00	239.15

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,040.87	0.00	0.00	0.00	1,040.87
TOTALS:	0.00	0.00	0.00	0.00	1,040.87	0.00	0.00	0.00	1,040.87

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	89,861.00	32,694.00	0.00	0.00	0.00	0.00	0.00	0.00	122,555.00
5200	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00
6100	5,416.00	1,459.00	0.00	0.00	0.00	0.00	0.00	0.00	6,875.00
TOTALS:	95,277.00	34,153.00	0.00	0.00	70.00	0.00	0.00	0.00	129,500.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00

Data as of 08/31/2007

0621**KENWOOD ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	319,072.00	96,952.00	0.00	0.00	0.00	0.00	0.00	0.00	416,024.00
TOTALS:	319,072.00	96,952.00	0.00	0.00	0.00	0.00	0.00	0.00	416,024.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,080.00	9,168.00	0.00	0.00	487.00	40.10	165.62	0.00	42,940.72
6200	20,179.00	8,751.00	0.00	0.00	0.00	0.00	82.74	0.00	29,012.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.00	284.00
TOTALS:	53,259.00	17,919.00	0.00	0.00	487.00	40.10	248.36	284.00	72,237.46

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,689.00	2,221.00	0.00	0.00	3,090.00	0.00	0.00	0.00	18,000.00
7800	0.00	0.00	1,811.20	0.00	0.00	0.00	0.00	0.00	1,811.20
TOTALS:	12,689.00	2,221.00	1,811.20	0.00	3,090.00	0.00	0.00	0.00	19,811.20

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,694.26	0.00	1,867.98	0.00	4,562.24
TOTALS:	0.00	0.00	0.00	0.00	2,694.26	0.00	1,867.98	0.00	4,562.24

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,452.00	0.00	0.00	0.00	5,452.00
TOTALS:	0.00	0.00	0.00	0.00	5,452.00	0.00	0.00	0.00	5,452.00

SCHOOL/DEPT

TOTALS:	2,224,130.00	665,058.84	54,063.20	85,000.00	116,765.40	26,765.37	26,978.49	96,866.87	3,295,628.17
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