

0601**CRESTVIEW HIGH***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,710,653.31	984,959.35	19,748.09	0.00	89,766.06	16,357.34	85,142.00	0.00	4,906,626.15	
5200	529,260.00	166,446.00	0.00	0.00	2,000.00	0.00	11,782.00	0.00	709,488.00	
5300	716,745.00	198,627.00	0.00	0.00	30,252.39	19,023.20	4,964.00	0.00	969,611.59	
6100	162,483.00	43,764.00	80,985.85	0.00	0.00	0.00	0.00	0.00	287,232.85	
6200	75,743.00	23,582.00	0.00	0.00	0.00	0.00	0.00	0.00	99,325.00	
6300	50,578.00	13,969.00	0.00	0.00	0.00	0.00	0.00	0.00	64,547.00	
6500	0.00	0.00	263.70	0.00	0.00	0.00	0.00	0.00	263.70	
7300	639,050.33	178,909.54	35,413.96	0.00	4,066.03	1,514.94	6,410.00	0.00	865,364.80	
7800	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
7900	199,494.00	71,456.00	11,760.58	29,841.62	2,920.47	60.00	38.25	0.00	315,570.92	
8100	25,660.00	9,710.00	0.00	0.00	0.00	0.00	0.00	0.00	35,370.00	
8200	0.00	0.00	459.00	0.00	0.00	0.00	0.00	0.00	459.00	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,598.10	128,598.10	
TOTALS:	6,109,666.64	1,691,422.89	158,631.18	29,841.62	129,004.95	36,955.48	108,336.25	128,598.10	8,392,457.11	

PROJECT: 2031 DISTRICT TRANSFERS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	29,717.00	6,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,657.00
TOTALS:	29,717.00	6,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,657.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	3,985.55	11,621.00	0.00	0.00	0.00	15,606.55
TOTALS:	0.00	0.00	0.00	0.00	3,985.55	11,621.00	0.00	0.00	0.00	15,606.55

PROJECT: 2045 ROTC										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,970.00	11,436.00	0.00	0.00	844.00	0.00	0.00	0.00	0.00	56,250.00
TOTALS:	43,970.00	11,436.00	0.00	0.00	844.00	0.00	0.00	0.00	0.00	56,250.00

PROJECT: 2051 PURCHASED-OTHER POSITIONS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,802.71	3,586.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,389.03
TOTALS:	24,802.71	3,586.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,389.03

Data as of 08/31/2007

0601**CRESTVIEW HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 2086 SAI-TEENAGE PARENTING PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	69,810.00	23,218.00	42,500.00	0.00	2,500.00	3,700.00	500.00	0.00	142,228.00
7300	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
7900	0.00	0.00	433.33	0.00	0.00	0.00	0.00	0.00	433.33
TOTALS:	69,810.00	23,218.00	43,583.33	0.00	2,500.00	3,700.00	500.00	0.00	143,311.33

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTALS:	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	95,232.00	26,391.00	0.00	0.00	24.78	0.00	0.00	0.00	121,647.78
6400	0.00	0.00	1,990.91	0.00	0.00	0.00	0.00	0.00	1,990.91
TOTALS:	95,232.00	26,391.00	1,990.91	0.00	24.78	0.00	0.00	0.00	123,638.69

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.09
TOTALS:	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.09

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	32,579.00	9,029.00	0.00	0.00	392.00	0.00	0.00	0.00	42,000.00
TOTALS:	32,579.00	9,029.00	0.00	0.00	392.00	0.00	0.00	0.00	42,000.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,328.00	189,328.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,328.00	189,328.00

0601**CRESTVIEW HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,594.00	10,695.00	0.00	0.00	78.00	0.00	0.00	0.00	49,367.00
5300	0.00	0.00	0.00	0.00	2,679.45	347.17	0.00	0.00	3,026.62
TOTALS:	38,594.00	10,695.00	0.00	0.00	2,757.45	347.17	0.00	0.00	52,393.62

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	160,937.00	0.00	0.00	0.00	160,937.00
5300	0.00	0.00	0.00	0.00	10,657.26	0.00	0.00	0.00	10,657.26
TOTALS:	0.00	0.00	0.00	0.00	171,594.26	0.00	0.00	0.00	171,594.26

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	945.82	9,911.35	0.00	0.00	10,857.17
TOTALS:	0.00	0.00	0.00	0.00	945.82	9,911.35	0.00	0.00	10,857.17

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	57,042.68	0.00	0.00	0.00	0.00	0.00	57,042.68
TOTALS:	0.00	0.00	57,042.68	0.00	0.00	0.00	0.00	0.00	57,042.68

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,604.00	0.00	0.00	0.00	2,604.00
5300	0.00	0.00	0.00	0.00	757.50	0.00	0.00	0.00	757.50
TOTALS:	0.00	0.00	0.00	0.00	3,361.50	0.00	0.00	0.00	3,361.50

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00	0.00	1,934.00
TOTALS:	0.00	0.00	0.00	0.00	1,934.00	0.00	0.00	0.00	1,934.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	28.48	0.00	0.00	0.00	28.48
TOTALS:	0.00	0.00	0.00	0.00	28.48	0.00	0.00	0.00	28.48

Data as of 08/31/2007

0601**CRESTVIEW HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	63,655.00	17,640.00	0.00	0.00	78.00	0.00	0.00	0.00	81,373.00
5300	0.00	0.00	0.00	0.00	1,741.53	0.00	0.00	0.00	1,741.53
TOTALS:	63,655.00	17,640.00	0.00	0.00	1,819.53	0.00	0.00	0.00	83,114.53

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	28,000.00
TOTALS:	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	28,000.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	190,517.00	58,171.00	0.00	0.00	0.00	0.00	0.00	0.00	248,688.00
TOTALS:	190,517.00	58,171.00	0.00	0.00	0.00	0.00	0.00	0.00	248,688.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	460,622.00	127,649.00	0.00	0.00	51,674.00	0.00	0.00	0.00	639,945.00
5300	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00
TOTALS:	460,622.00	127,649.00	0.00	0.00	51,824.00	0.00	0.00	0.00	640,095.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6125 CHOICE-HEALTH & MEDICAL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,540.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	63,430.00
TOTALS:	49,540.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	63,430.00

Data as of 08/31/2007

0601**CRESTVIEW HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,951.00	4,365.00	0.00	0.00	39,934.00	0.00	0.00	0.00	69,250.00
7800	0.00	0.00	13,082.72	0.00	0.00	0.00	0.00	0.00	13,082.72
TOTALS:	24,951.00	4,365.00	13,082.72	0.00	39,934.00	0.00	0.00	0.00	82,332.72

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,921.83	0.00	0.00	0.00	5,921.83
5300	0.00	0.00	0.00	0.00	809.94	0.00	0.00	0.00	809.94
TOTALS:	0.00	0.00	0.00	0.00	6,731.77	0.00	0.00	0.00	6,731.77

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,183.61	90.17	0.00	0.00	22,273.78
6400	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
TOTALS:	0.00	0.00	6,000.00	0.00	22,183.61	90.17	0.00	0.00	28,273.78

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	5,800.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	5,800.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,915.00	0.00	0.00	0.00	18,915.00
TOTALS:	0.00	0.00	0.00	0.00	18,915.00	0.00	0.00	0.00	18,915.00

SCHOOL/DEPT

TOTALS:	7,284,192.35	2,018,394.21	280,330.91	29,841.62	497,880.70	68,425.17	108,836.25	317,926.10	10,605,827.31
---------	--------------	--------------	------------	-----------	------------	-----------	------------	------------	---------------