

0582**CHOCTAWHATCHEE ACADEMY***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,122.00	13,890.00	0.00	0.00	39,634.00	0.00	0.00	0.00	103,646.00
6100	54,161.00	14,588.00	0.00	0.00	0.00	0.00	0.00	0.00	68,749.00
7300	34,102.00	11,188.00	0.00	0.00	0.00	0.00	0.00	0.00	45,290.00
7900	25,089.00	9,611.00	0.00	0.00	0.00	0.00	0.00	0.00	34,700.00
TOTALS:	163,474.00	49,277.00	0.00	0.00	39,634.00	0.00	0.00	0.00	252,385.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,379.00	5,379.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,379.00	5,379.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,549.00	0.00	0.00	0.00	1,549.00
TOTALS:	0.00	0.00	0.00	0.00	1,549.00	0.00	0.00	0.00	1,549.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,049.00	0.00	0.00	0.00	5,049.00
TOTALS:	0.00	0.00	0.00	0.00	5,049.00	0.00	0.00	0.00	5,049.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	299.00	0.00	0.00	299.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	299.00	0.00	0.00	299.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	82.00	0.00	0.00	0.00	82.00
TOTALS:	0.00	0.00	0.00	0.00	82.00	0.00	0.00	0.00	82.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,676.00	0.00	0.00	0.00	6,676.00
TOTALS:	0.00	0.00	0.00	0.00	6,676.00	0.00	0.00	0.00	6,676.00

Data as of 08/31/2007

0582**CHOCTAWHATCHEE ACADEMY***Fiscal Year 2007-2008
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	593.00	0.00	0.00	0.00	593.00
TOTALS:	0.00	0.00	0.00	0.00	593.00	0.00	0.00	0.00	593.00

SCHOOL/DEPT

TOTALS:	163,474.00	49,277.00	0.00	0.00	54,083.00	299.00	0.00	5,379.00	272,512.00
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