

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,420,339.00	923,573.50	108,770.31	0.00	8,012.50	0.00	40,000.00	0.00	4,500,695.31	
5200	287,020.00	92,197.00	0.00	0.00	0.00	0.00	25,184.00	0.00	404,401.00	
5300	250,028.00	69,450.00	1,540.00	0.00	2,000.00	0.00	0.00	0.00	323,018.00	
6100	275,156.00	68,471.00	0.00	0.00	0.00	0.00	0.00	0.00	343,627.00	
6200	108,694.00	32,481.00	0.00	0.00	0.00	0.00	0.00	0.00	141,175.00	
6300	49,991.00	13,969.00	1,721.77	0.00	0.00	0.00	0.00	0.00	65,681.77	
7300	643,635.14	174,445.47	87,219.86	0.00	1,793.21	84,969.90	175.00	0.00	992,238.58	
7800	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
7900	210,377.68	78,579.49	48,339.46	446,273.91	11,854.91	0.00	0.00	0.00	795,425.45	
8100	25,660.00	9,710.00	0.00	0.00	0.00	0.00	0.00	0.00	35,370.00	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,173.00	64,173.00	
TOTALS:	5,270,900.82	1,462,876.46	267,591.40	446,273.91	23,660.62	84,969.90	65,359.00	64,173.00	7,685,805.11	

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	20.49	0.00	133.95	5,563.00	0.00	0.00	5,717.44	
TOTALS:	0.00	0.00	20.49	0.00	133.95	5,563.00	0.00	0.00	5,717.44	

PROJECT: 2045 ROTC

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,989.00	7,520.00	0.00	0.00	12,532.00	0.00	0.00	0.00	49,041.00	
TOTALS:	28,989.00	7,520.00	0.00	0.00	12,532.00	0.00	0.00	0.00	49,041.00	

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,183.94	2,482.16	0.00	0.00	0.00	0.00	0.00	0.00	16,666.10	
TOTALS:	14,183.94	2,482.16	0.00	0.00	0.00	0.00	0.00	0.00	16,666.10	

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	982.88	0.00	10,017.12	0.00	0.00	0.00	11,000.00	
TOTALS:	0.00	0.00	982.88	0.00	10,017.12	0.00	0.00	0.00	11,000.00	

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	113,279.00	30,163.00	2,954.70	0.00	45,227.50	0.00	1,334.00	0.00	192,958.20
6300	0.00	0.00	2,135.30	0.00	0.00	0.00	0.00	0.00	2,135.30
TOTALS:	113,279.00	30,163.00	5,090.00	0.00	45,227.50	0.00	1,334.00	0.00	195,093.50

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	100,244.00	27,780.00	0.00	0.00	976.00	0.00	380.89	0.00	129,380.89
TOTALS:	100,244.00	27,780.00	0.00	0.00	976.00	0.00	380.89	0.00	129,380.89

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,250.00	174,250.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,250.00	174,250.00

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,347.00	0.00	603.00	0.00	0.00	0.00	6,950.00
6300	6,000.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.00
TOTALS:	6,000.00	1,050.00	6,347.00	0.00	603.00	0.00	0.00	0.00	14,000.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,043.00	5,957.00	0.00	0.00	5,215.00	0.00	0.00	0.00	45,215.00
TOTALS:	34,043.00	5,957.00	0.00	0.00	5,215.00	0.00	0.00	0.00	45,215.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	139,350.40	0.00	0.00	0.00	139,350.40
5300	0.00	0.00	0.00	0.00	0.00	12,129.25	0.00	0.00	12,129.25
TOTALS:	0.00	0.00	0.00	0.00	139,350.40	12,129.25	0.00	0.00	151,479.65

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	875.95	7,962.19	0.00	0.00	8,838.14
TOTALS:	0.00	0.00	0.00	0.00	875.95	7,962.19	0.00	0.00	8,838.14

Data as of 08/31/2007

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	57,042.68	0.00	0.00	0.00	0.00	0.00	57,042.68
TOTALS:	0.00	0.00	57,042.68	0.00	0.00	0.00	0.00	0.00	57,042.68

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,385.00	0.00	0.00	0.00	2,385.00
TOTALS:	0.00	0.00	0.00	0.00	2,385.00	0.00	0.00	0.00	2,385.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	67,109.00	16,863.00	0.00	0.00	28.00	0.00	0.00	0.00	84,000.00
TOTALS:	67,109.00	16,863.00	0.00	0.00	28.00	0.00	0.00	0.00	84,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24,250.00	0.00	0.00	0.00	24,250.00
TOTALS:	0.00	0.00	0.00	0.00	24,250.00	0.00	0.00	0.00	24,250.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	190,517.00	58,171.00	0.00	0.00	0.00	0.00	0.00	0.00	248,688.00
TOTALS:	190,517.00	58,171.00	0.00	0.00	0.00	0.00	0.00	0.00	248,688.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77.25	0.00	0.00	0.00	77.25
TOTALS:	0.00	0.00	0.00	0.00	77.25	0.00	0.00	0.00	77.25

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	439,468.00	122,911.00	0.00	0.00	307.95	0.00	0.00	0.00	562,686.95
TOTALS:	439,468.00	122,911.00	0.00	0.00	307.95	0.00	0.00	0.00	562,686.95

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6125 CHOICE-HEALTH & MEDICAL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,540.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	63,430.00
TOTALS:	49,540.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	63,430.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,028.00	5,605.00	0.00	0.00	39,293.96	0.00	400.00	0.00	77,326.96
6100	3,574.00	626.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
7800	0.00	0.00	7,755.00	0.00	0.00	0.00	0.00	0.00	7,755.00
TOTALS:	35,602.00	6,231.00	7,755.00	0.00	39,293.96	0.00	400.00	0.00	89,281.96

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,591.00	0.00	0.00	0.00	27,591.00
TOTALS:	0.00	0.00	0.00	0.00	27,591.00	0.00	0.00	0.00	27,591.00

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	163,983.00	44,053.00	20,000.00	0.00	48,589.51	582.49	37,161.00	0.00	314,369.00
6400	0.00	0.00	0.00	0.00	0.00	0.00	8,850.00	0.00	8,850.00
7300	0.00	0.00	0.00	0.00	0.00	214.50	0.00	0.00	214.50
TOTALS:	163,983.00	44,053.00	20,000.00	0.00	48,589.51	796.99	46,011.00	0.00	323,433.50

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 7103 CHOCTAW - AVIATION INSTITUTE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	704.92	500.34	0.00	0.00	0.00	0.00	0.00	0.00	1,205.26
TOTALS:	704.92	500.34	0.00	0.00	0.00	0.00	0.00	0.00	1,205.26

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	552.72	0.00	0.00	0.00	552.72
TOTALS:	0.00	0.00	0.00	0.00	552.72	0.00	0.00	0.00	552.72

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,324.00	0.00	0.00	0.00	17,324.00
TOTALS:	0.00	0.00	0.00	0.00	17,324.00	0.00	0.00	0.00	17,324.00

SCHOOL/DEPT

TOTALS:	6,565,099.68	1,814,408.96	364,829.45	446,273.91	399,090.93	111,421.33	113,484.89	238,423.00	10,053,032.15
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