

0571**PLEW ELEMENTARY***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,393,474.62	598,233.46	0.00	0.00	27,731.94	5,400.85	27,612.52	0.00	2,052,453.39	
5200	70,170.00	19,446.00	0.00	0.00	0.00	0.00	0.00	0.00	89,616.00	
6100	7,233.40	1,878.52	0.00	0.00	0.00	0.00	0.00	0.00	9,111.92	
6200	56,265.76	14,953.80	0.00	0.00	500.00	612.15	0.00	0.00	72,331.71	
7300	190,393.00	54,021.00	11,832.52	0.00	1,500.00	0.00	1,000.00	0.00	258,746.52	
7900	54,715.00	20,015.00	31,504.28	81,504.13	6,967.00	4,680.00	638.30	0.00	200,023.71	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,008.40	371,008.40	
TOTALS:	1,772,251.78	708,547.78	43,336.80	81,504.13	36,698.94	10,693.00	29,250.82	371,008.40	3,053,291.65	

PROJECT: 2174 CHILD CARE - PLEW										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	25,089.00	9,611.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	35,200.00
9100	80,071.00	31,082.00	22,130.43	0.00	199,428.25	0.00	22,500.00	0.00	355,211.68	
TOTALS:	105,160.00	40,693.00	22,630.43	0.00	199,428.25	0.00	22,500.00	0.00	390,411.68	

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,035.19	0.00	49.99	2,912.97	0.00	0.00	0.00	6,998.15
TOTALS:	0.00	0.00	4,035.19	0.00	49.99	2,912.97	0.00	0.00	0.00	6,998.15

PROJECT: 3001 ESE GUARANTEE - GIFTED										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	45,110.00	12,501.00	0.00	0.00	19.82	0.00	389.00	0.00	0.00	58,019.82
TOTALS:	45,110.00	12,501.00	0.00	0.00	19.82	0.00	389.00	0.00	0.00	58,019.82

PROJECT: 3101 LOTTERY -DISCRETIONARY										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	455.64	0.00	0.00	0.00	455.64
5200	0.00	0.00	0.00	0.00	0.00	26.66	0.00	0.00	0.00	26.66
6100	11,915.00	3,209.00	0.00	0.00	2,486.47	95.11	109.00	0.00	0.00	17,814.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00	195.00
TOTALS:	11,915.00	3,209.00	0.00	0.00	2,968.77	95.11	109.00	195.00	0.00	18,491.88

0571**PLEW ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	88,872.68	281.40	0.00	0.00	89,154.08
TOTALS:	0.00	0.00	0.00	0.00	88,872.68	281.40	0.00	0.00	89,154.08

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,518.06	0.00	0.00	3,518.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,518.06	0.00	0.00	3,518.06

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,477.74	199.97	0.00	0.00	1,677.71
TOTALS:	0.00	0.00	0.00	0.00	1,477.74	199.97	0.00	0.00	1,677.71

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	7.92	0.00	0.00	138.68	0.00	154.59	0.00	301.19
TOTALS:	0.00	7.92	0.00	0.00	138.68	0.00	154.59	0.00	301.19

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7.63	0.00	0.00	0.00	7.63
TOTALS:	0.00	0.00	0.00	0.00	7.63	0.00	0.00	0.00	7.63

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	2,140.60	5,690.94	0.00	0.00	7,831.54
TOTALS:	0.00	0.00	0.00	0.00	2,140.60	5,690.94	0.00	0.00	7,831.54

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,122.00	13,890.00	0.00	0.00	678.64	0.00	0.00	0.00	64,690.64
6100	30,330.00	8,169.00	0.00	0.00	0.00	0.00	257.00	0.00	38,756.00
TOTALS:	80,452.00	22,059.00	0.00	0.00	678.64	0.00	257.00	0.00	103,446.64

0571**PLEW ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00	0.00	11,250.00
TOTALS:	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00	0.00	11,250.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	398,840.00	121,190.00	0.00	0.00	0.00	0.00	0.00	0.00	520,030.00
TOTALS:	398,840.00	121,190.00	0.00	0.00	0.00	0.00	0.00	0.00	520,030.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	418.00	0.00	0.00	0.00	418.00
6100	5,416.00	1,459.00	0.00	0.00	0.00	0.00	0.00	0.00	6,875.00
TOTALS:	5,416.00	1,459.00	0.00	0.00	418.00	0.00	0.00	0.00	7,293.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	60.49	0.00	0.00	60.49
TOTALS:	0.00	0.00	0.00	0.00	0.00	60.49	0.00	0.00	60.49

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,167.00	1,779.00	0.00	0.00	15.24	0.00	22.76	0.00	11,984.00
6200	1,716.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,016.00
TOTALS:	11,883.00	2,079.00	0.00	0.00	15.24	0.00	22.76	0.00	14,000.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,203.72	210.65	0.00	0.00	946.37	0.00	0.00	0.00	2,360.74
6200	0.00	0.00	0.00	0.00	0.00	2,211.42	0.00	0.00	2,211.42
TOTALS:	1,203.72	210.65	0.00	0.00	946.37	2,211.42	0.00	0.00	4,572.16

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,944.00	0.00	0.00	0.00	5,944.00
TOTALS:	0.00	0.00	0.00	0.00	5,944.00	0.00	0.00	0.00	5,944.00

Data as of 08/31/2007

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SCHOOL/DEPT

TOTALS:	2,432,231.50	911,956.35	70,002.42	81,504.13	351,055.35	25,663.36	52,683.17	371,203.40	4,296,299.68
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