

**0551****OCEAN CITY ELEMENTARY***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,009,638.00	294,768.00	27,316.67	0.00	15,831.18	0.00	8,000.00	0.00	1,355,553.85
5200		278,177.00	77,090.00	0.00	0.00	1,500.00	0.00	8,000.00	0.00	364,767.00
6200		20,179.00	8,751.00	0.00	0.00	303.56	0.00	0.00	0.00	29,233.56
6400		0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
7300		183,157.00	52,755.00	17,079.36	0.00	692.08	0.00	0.00	0.00	253,683.44
7900		0.00	0.00	115,575.02	116,960.00	4,968.98	0.00	0.00	0.00	237,504.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,991.63	40,991.63
<b>TOTALS:</b>		<b>1,491,151.00</b>	<b>433,364.00</b>	<b>160,471.05</b>	<b>116,960.00</b>	<b>23,295.80</b>	<b>0.00</b>	<b>16,000.00</b>	<b>40,991.63</b>	<b>2,282,233.48</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	24.77	16.85	0.00	0.00	41.62
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.77</b>	<b>16.85</b>	<b>0.00</b>	<b>0.00</b>	<b>41.62</b>

<b>PROJECT: 3001</b>		<b>ESE GUARANTEE - GIFTED</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	34.73	0.00	0.00	0.00	34.73
5200		3,064.00	536.00	0.00	0.00	671.16	0.00	0.00	0.00	4,271.16
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.15	33.15
<b>TOTALS:</b>		<b>3,064.00</b>	<b>536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.89</b>	<b>0.00</b>	<b>0.00</b>	<b>33.15</b>	<b>4,339.04</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	7,356.30	13.97	0.00	0.00	7,370.27
5200		0.00	0.00	0.00	0.00	5,341.00	0.00	0.00	0.00	5,341.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,697.30</b>	<b>13.97</b>	<b>0.00</b>	<b>99.00</b>	<b>12,810.27</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	42,334.52	0.00	0.00	0.00	42,334.52
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,334.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,334.52</b>

**0551****OCEAN CITY ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,772.32	0.00	0.00	2,772.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,772.32	0.00	0.00	2,772.32

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	855.89	0.00	0.00	0.00	855.89
TOTALS:	0.00	0.00	0.00	0.00	855.89	0.00	0.00	0.00	855.89

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,134.63	0.00	0.00	0.00	1,134.63
TOTALS:	0.00	0.00	0.00	0.00	1,134.63	0.00	0.00	0.00	1,134.63

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05
TOTALS:	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,262.00	1,970.00	0.00	0.00	100.00	0.00	0.00	0.00	13,332.00
TOTALS:	11,262.00	1,970.00	0.00	0.00	100.00	0.00	0.00	0.00	13,332.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	100,244.00	27,780.00	8,476.00	0.00	0.00	0.00	31.68	0.00	136,531.68
TOTALS:	100,244.00	27,780.00	8,476.00	0.00	0.00	0.00	31.68	0.00	136,531.68

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	10,250.00
TOTALS:	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	10,250.00

0551

## OCEAN CITY ELEMENTARY

Fiscal Year 2007-2008  
General Fund**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	358,493.00	109,071.00	0.00	0.00	0.00	0.00	0.00	0.00	467,564.00
TOTALS:	358,493.00	109,071.00	0.00	0.00	0.00	0.00	0.00	0.00	467,564.00

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

**PROJECT: 5126 CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,770.00	6,946.00	4,800.00	0.00	1,203.05	0.00	4,630.21	0.00	42,349.26
6100	54,161.00	14,588.00	0.00	0.00	0.00	0.00	0.00	0.00	68,749.00
6200	55,564.00	14,831.00	0.00	0.00	0.00	0.00	0.00	0.00	70,395.00
TOTALS:	134,495.00	36,365.00	4,800.00	0.00	1,203.05	0.00	4,630.21	0.00	181,493.26

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,269.00	5,122.00	0.00	0.00	18,151.59	0.00	2,407.44	0.00	54,950.03
5200	0.00	0.00	0.00	0.00	24.97	0.00	0.00	0.00	24.97
6100	2,574.00	451.00	0.00	0.00	0.00	0.00	0.00	0.00	3,025.00
7800	0.00	0.00	2,787.20	0.00	0.00	0.00	0.00	0.00	2,787.20
TOTALS:	31,843.00	5,573.00	2,787.20	0.00	18,176.56	0.00	2,407.44	0.00	60,787.20

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	13.31	0.00	0.00	210.02	80.76	0.00	0.00	304.09
TOTALS:	0.00	13.31	0.00	0.00	210.02	80.76	0.00	0.00	304.09

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	671.85	0.00	0.00	0.00	671.85
TOTALS:	0.00	0.00	0.00	0.00	671.85	0.00	0.00	0.00	671.85

**0551****OCEAN CITY ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,859.00	0.00	0.00	0.00	4,859.00
TOTALS:	0.00	0.00	0.00	0.00	4,859.00	0.00	0.00	0.00	4,859.00
SCHOOL/DEPT									
TOTALS:	2,130,552.00	614,672.31	176,534.25	116,960.00	116,619.33	2,883.90	23,069.33	41,123.78	3,222,414.90