

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,302,455.00	376,725.50	13,623.00	0.00	16,065.80	0.00	14,677.00	0.00	1,723,546.30
5200		235,573.00	65,283.00	0.00	0.00	0.00	0.00	1,000.00	0.00	301,856.00
6200		75,743.00	23,582.00	0.00	0.00	1,600.00	2,500.00	0.00	0.00	103,425.00
7300		183,157.00	52,755.00	14,005.95	0.00	5,463.75	0.00	36.25	0.00	255,417.95
7900		77,623.31	30,600.36	35,368.71	118,000.00	7,000.00	1,453.20	0.00	0.00	270,045.58
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,060.89	110,060.89
<b>TOTALS:</b>		<b>1,874,551.31</b>	<b>548,945.86</b>	<b>62,997.66</b>	<b>118,000.00</b>	<b>30,129.55</b>	<b>3,953.20</b>	<b>15,713.25</b>	<b>110,060.89</b>	<b>2,764,351.72</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	1.45	0.00	17.54	0.00	0.00	0.00	18.99
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>1.45</b>	<b>0.00</b>	<b>17.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.99</b>

<b>PROJECT: 3001</b>		<b>ESE GUARANTEE - GIFTED</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		4,511.00	1,250.00	0.00	0.00	239.00	0.00	1.44	0.00	6,001.44
<b>TOTALS:</b>		<b>4,511.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.00</b>	<b>0.00</b>	<b>1.44</b>	<b>0.00</b>	<b>6,001.44</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,620.00	4,620.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,620.00</b>	<b>4,620.00</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,528.00	3,195.00	0.00	0.00	866.14	0.00	1.53	0.00	15,590.67
<b>TOTALS:</b>		<b>11,528.00</b>	<b>3,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>866.14</b>	<b>0.00</b>	<b>1.53</b>	<b>0.00</b>	<b>15,590.67</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15.23	0.00	48,505.05	432.82	0.00	0.00	48,953.10
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>15.23</b>	<b>0.00</b>	<b>48,505.05</b>	<b>432.82</b>	<b>0.00</b>	<b>0.00</b>	<b>48,953.10</b>

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	2.82	3,287.96	0.00	0.00	3,290.78
TOTALS:	0.00	0.00	0.00	0.00	2.82	3,287.96	0.00	0.00	3,290.78

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	804.36	0.00	0.00	0.00	804.36
TOTALS:	0.00	0.00	0.00	0.00	804.36	0.00	0.00	0.00	804.36

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	81.15	27.82	0.00	0.00	0.00	0.00	89.00	0.00	197.97
TOTALS:	81.15	27.82	0.00	0.00	0.00	0.00	89.00	0.00	197.97

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	57,407.66	21,562.04	654.50	0.00	4,324.00	0.00	5.75	0.00	83,953.95
6100	54,161.00	14,588.00	0.00	0.00	0.00	0.00	0.00	0.00	68,749.00
TOTALS:	111,568.66	36,150.04	654.50	0.00	4,324.00	0.00	5.75	0.00	152,702.95

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTALS:	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	319,072.00	96,952.00	0.00	0.00	0.00	0.00	0.00	0.00	416,024.00
TOTALS:	319,072.00	96,952.00	0.00	0.00	0.00	0.00	0.00	0.00	416,024.00

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 5126 CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,061.00	6,945.00	0.00	0.00	260.00	0.00	0.00	0.00	32,266.00
TOTALS:	25,061.00	6,945.00	0.00	0.00	260.00	0.00	0.00	0.00	32,266.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,951.00	4,367.00	8.98	0.00	115.02	0.00	0.00	0.00	29,442.00
7800	0.00	0.00	2,444.80	0.00	0.00	0.00	0.00	0.00	2,444.80
TOTALS:	24,951.00	4,367.00	2,453.78	0.00	115.02	0.00	0.00	0.00	31,886.80

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	1.12	0.00	1.12
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1.12	0.00	1.12

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	5,947.20	0.00	5,947.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	5,947.20	0.00	5,947.20

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,752.00	0.00	0.00	0.00	5,752.00
TOTALS:	0.00	0.00	0.00	0.00	5,752.00	0.00	0.00	0.00	5,752.00

SCHOOL/DEPT

TOTALS:	2,371,324.12	697,832.72	66,122.62	118,000.00	103,015.48	7,673.98	21,759.29	114,680.89	3,500,409.10
---------	--------------	------------	-----------	------------	------------	----------	-----------	------------	--------------