

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,154,633.00	327,077.00	1,080.00	0.00	2,103.53	208.63	15,000.00	0.00	1,500,102.16
5200		50,122.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	64,012.00
6200		55,564.00	14,831.00	0.00	0.00	0.00	0.00	0.00	0.00	70,395.00
6400		0.00	0.00	1,325.00	0.00	0.00	0.00	0.00	0.00	1,325.00
7300		173,895.00	49,307.37	3,185.08	0.00	5,295.55	600.00	0.00	0.00	232,283.00
7900		59,882.86	20,920.35	23,014.94	109,660.00	2,000.00	0.00	0.00	0.00	215,478.15
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,168.69	176,168.69
<b>TOTALS:</b>		<b>1,494,096.86</b>	<b>426,025.72</b>	<b>28,605.02</b>	<b>109,660.00</b>	<b>9,399.08</b>	<b>808.63</b>	<b>15,000.00</b>	<b>176,168.69</b>	<b>2,259,764.00</b>

**PROJECT: 2051 PURCHASED-OTHER POSITIONS**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	0.00	346.36	0.00	346.36
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.36</b>	<b>0.00</b>	<b>346.36</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	12.68	0.00	0.00	0.00	12.68
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.68</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		15,037.00	4,167.00	0.00	0.00	1,908.46	0.00	1,470.68	0.00	22,583.14
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00
<b>TOTALS:</b>		<b>15,037.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,908.46</b>	<b>0.00</b>	<b>1,470.68</b>	<b>98.00</b>	<b>22,681.14</b>

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	212.98	0.00	4,043.98	100.00	3,107.00	0.00	7,463.96
6100		5,416.00	1,459.00	0.00	0.00	0.00	0.00	0.00	0.00	6,875.00
7300		0.00	0.00	0.02	0.00	213.00	0.00	0.00	0.00	213.02
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
<b>TOTALS:</b>		<b>5,416.00</b>	<b>1,459.00</b>	<b>213.00</b>	<b>0.00</b>	<b>4,256.98</b>	<b>100.00</b>	<b>3,107.00</b>	<b>87.00</b>	<b>14,638.98</b>

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	43,129.10	0.00	0.00	0.00	43,129.10
TOTALS:	0.00	0.00	0.00	0.00	43,129.10	0.00	0.00	0.00	43,129.10

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	10.11	2,747.30	0.00	0.00	2,757.41
TOTALS:	0.00	0.00	0.00	0.00	10.11	2,747.30	0.00	0.00	2,757.41

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,651.25	0.00	0.00	0.00	1,651.25
TOTALS:	0.00	0.00	0.00	0.00	1,651.25	0.00	0.00	0.00	1,651.25

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	263.36	75.60	0.00	0.00	0.00	0.00	0.00	0.00	338.96
TOTALS:	263.36	75.60	0.00	0.00	0.00	0.00	0.00	0.00	338.96

**PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	14.57	0.00	0.00	0.00	14.57
TOTALS:	0.00	0.00	0.00	0.00	14.57	0.00	0.00	0.00	14.57

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,058.00	886.00	0.00	0.00	7.81	0.00	0.00	0.00	5,951.81
6100	0.00	0.00	1,584.00	0.00	0.00	0.00	0.00	0.00	1,584.00
TOTALS:	5,058.00	886.00	1,584.00	0.00	7.81	0.00	0.00	0.00	7,535.81

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	59,065.20	15,455.06	4,363.00	0.00	3,667.81	8,860.03	0.00	0.00	91,411.10
5200	15,037.00	4,167.00	0.00	0.00	0.00	0.00	0.00	0.00	19,204.00
6100	48,745.00	13,129.00	0.00	0.00	0.00	0.00	0.00	0.00	61,874.00
7300	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,837.19	12,837.19
<b>TOTALS:</b>	<b>122,847.20</b>	<b>32,751.06</b>	<b>5,363.00</b>	<b>0.00</b>	<b>3,667.81</b>	<b>8,860.03</b>	<b>0.00</b>	<b>12,837.19</b>	<b>186,326.29</b>

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,750.00	0.00	0.00	0.00	8,750.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,750.00</b>

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	279,188.00	84,833.00	0.00	0.00	0.00	0.00	0.00	0.00	364,021.00
<b>TOTALS:</b>	<b>279,188.00</b>	<b>84,833.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,021.00</b>

**PROJECT: 5126 CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1.00	0.00	0.00	26,814.13	0.00	699.00	0.00	27,514.13
5200	50,122.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	64,012.00
6200	20,179.00	8,751.00	0.00	0.00	0.00	0.00	0.00	0.00	28,930.00
7300	9,487.00	3,487.00	0.00	0.00	0.00	0.00	0.00	0.00	12,974.00
7900	0.00	0.00	33.60	0.00	0.00	0.00	0.00	0.00	33.60
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.22	126.22
<b>TOTALS:</b>	<b>79,788.00</b>	<b>26,129.00</b>	<b>33.60</b>	<b>0.00</b>	<b>26,814.13</b>	<b>0.00</b>	<b>699.00</b>	<b>126.22</b>	<b>133,589.95</b>

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,213.00	1,787.00	0.00	0.00	52.56	0.00	7.68	0.00	12,060.24
7800	0.00	0.00	1,504.00	0.00	0.00	0.00	0.00	0.00	1,504.00
<b>TOTALS:</b>	<b>10,213.00</b>	<b>1,787.00</b>	<b>1,504.00</b>	<b>0.00</b>	<b>52.56</b>	<b>0.00</b>	<b>7.68</b>	<b>0.00</b>	<b>13,564.24</b>

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	75.75	0.00	0.00	10.32	0.00	0.00	0.00	86.07
TOTALS:	0.00	75.75	0.00	0.00	10.32	0.00	0.00	0.00	86.07

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22.14	0.00	0.00	0.00	22.14
TOTALS:	0.00	0.00	0.00	0.00	22.14	0.00	0.00	0.00	22.14

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,974.00	0.00	0.00	0.00	4,974.00
TOTALS:	0.00	0.00	0.00	0.00	4,974.00	0.00	0.00	0.00	4,974.00

SCHOOL/DEPT

TOTALS:	2,011,907.42	578,189.13	37,302.62	109,660.00	105,681.00	12,515.96	20,630.72	189,317.10	3,065,203.95
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