

0281**WRIGHT ELEMENTARY***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,236,028.00	349,444.00	856.87	0.00	1,143.13	0.00	10,420.00	0.00	1,597,892.00
5200		230,561.00	63,894.00	0.00	0.00	113.00	0.00	0.00	0.00	294,568.00
6100		73,665.00	17,961.00	0.00	0.00	0.00	0.00	0.00	0.00	91,626.00
6200		2,018.00	875.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893.00
7300		183,157.00	52,755.00	900.97	0.00	1,410.73	0.00	0.00	0.00	238,223.70
7900		47,986.00	16,385.00	11,900.00	101,598.00	0.00	0.00	0.00	0.00	177,869.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,241.57	155,241.57
TOTALS:		1,773,415.00	501,314.00	13,657.84	101,598.00	2,666.86	0.00	10,420.00	155,241.57	2,558,313.27

PROJECT: 2178 CHILD CARE - WRIGHT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	11,226.72	0.00	0.00	0.00	0.00	0.00	11,226.72
7300		0.00	0.00	13,802.96	0.00	0.00	0.00	0.00	0.00	13,802.96
7900		50,178.00	19,222.00	0.00	0.00	184.82	0.00	0.00	0.00	69,584.82
9100		75,907.00	29,987.00	0.00	0.00	80,789.68	561.00	4,000.00	0.00	191,244.68
TOTALS:		126,085.00	49,209.00	25,029.68	0.00	80,974.50	561.00	4,000.00	0.00	285,859.18

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	288.55	0.00	0.00	36.87	0.00	0.00	325.42
TOTALS:		0.00	0.00	288.55	0.00	0.00	36.87	0.00	0.00	325.42

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		3,509.00	972.00	0.00	0.00	926.97	135.59	0.00	0.00	5,543.56
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00
TOTALS:		3,509.00	972.00	0.00	0.00	926.97	135.59	0.00	71.00	5,614.56

PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	0.00	0.00	0.00	3,764.10	0.00	0.00	0.00	3,764.10
TOTALS:		0.00	0.00	0.00	0.00	3,764.10	0.00	0.00	0.00	3,764.10

0281**WRIGHT ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,027.00	3,056.00	0.00	0.00	1,421.44	0.00	0.00	0.00	15,504.44
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,455.43	8,455.43
TOTALS:	11,027.00	3,056.00	0.00	0.00	1,421.44	0.00	0.00	8,455.43	23,959.87

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	76,730.07	75.42	0.00	0.00	76,805.49
TOTALS:	0.00	0.00	0.00	0.00	76,730.07	75.42	0.00	0.00	76,805.49

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,817.00	0.00	0.00	2,817.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,817.00	0.00	0.00	2,817.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,555.00	0.00	0.00	0.00	1,555.00
TOTALS:	0.00	0.00	0.00	0.00	1,555.00	0.00	0.00	0.00	1,555.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
6400	12,617.17	0.00	15.95	0.00	1,901.61	0.00	40.37	0.00	14,575.10
TOTALS:	12,617.17	0.00	15.95	0.00	1,901.61	0.00	240.37	0.00	14,775.10

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	1.91	0.00	0.00	0.00	1.91
TOTALS:	0.00	0.00	0.00	0.00	1.91	0.00	0.00	0.00	1.91

Data as of 08/31/2007

0281**WRIGHT ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,203.00	1,085.00	0.00	0.00	50.00	0.00	0.00	0.00	7,338.00
TOTALS:	6,203.00	1,085.00	0.00	0.00	50.00	0.00	0.00	0.00	7,338.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,536.00	4,028.00	0.00	0.00	1,452.00	0.00	0.00	0.00	20,016.00
5200	100,244.00	27,780.00	0.00	0.00	0.00	0.00	0.00	0.00	128,024.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,769.86	9,769.86
TOTALS:	114,780.00	31,808.00	0.00	0.00	1,452.00	0.00	0.00	9,769.86	157,809.86

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00
TOTALS:	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	358,956.00	109,071.00	0.00	0.00	0.00	0.00	0.00	0.00	468,027.00
TOTALS:	358,956.00	109,071.00	0.00	0.00	0.00	0.00	0.00	0.00	468,027.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,506.00	8,284.00	0.00	0.00	200.36	0.00	0.00	0.00	25,990.36
6200	18,161.00	7,876.00	0.00	0.00	0.00	0.00	0.00	0.00	26,037.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,549.00	12,549.00
TOTALS:	35,667.00	16,160.00	0.00	0.00	200.36	0.00	0.00	12,549.00	64,576.36

0281**WRIGHT ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,933.64	2,613.88	0.00	0.00	23,575.63	199.99	0.00	0.00	41,323.14
7800	0.00	0.00	4,097.60	0.00	0.00	0.00	0.00	0.00	4,097.60
TOTALS:	14,933.64	2,613.88	4,097.60	0.00	23,575.63	199.99	0.00	0.00	45,420.74

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34.75	0.00	0.00	0.00	626.47	0.00	661.22
TOTALS:	0.00	0.00	34.75	0.00	0.00	0.00	626.47	0.00	661.22

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	634.18	0.00	0.00	0.00	0.00	0.00	634.18
TOTALS:	0.00	0.00	634.18	0.00	0.00	0.00	0.00	0.00	634.18

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00
TOTALS:	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00

SCHOOL/DEPT

TOTALS:	2,457,192.81	715,288.88	43,758.55	101,598.00	213,670.45	3,825.87	15,286.84	186,086.86	3,736,708.26
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